

**PAGU DAN REALISASI BELANJA PER SATKER
SAMPAI DENGAN TRIWULAN I TAHUN ANGGARAN 2022**

No	BA-Satker	Nama Satker	Keterangan	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
1	006-005730	KEJAKSAAN NEGERI BOJONEGORO	PAGU	10,462,529,000	2,325,380,000	7,000,000	0	12,794,909,000
			REALISASI	2,210,779,190	230,097,966	0	0	2,440,877,156
			PERSENTASE	(21.13%)	(9.90%)	(0.00%)	0.00%	(19.08%)
			SISA	8,251,749,810	2,095,282,034	7,000,000	0	10,354,031,844
2	006-005765	KEJAKSAAN NEGERI LAMONGAN	PAGU	7,277,075,000	1,816,824,000	7,000,000	0	9,100,899,000
			REALISASI	1,246,750,723	176,749,906	0	0	1,423,500,629
			PERSENTASE	(17.13%)	(9.73%)	(0.00%)	0.00%	(15.64%)
			SISA	6,030,324,277	1,640,074,094	7,000,000	0	7,677,398,371
3	054-019330	BADAN PUSAT STATISTIK KAB. BOJONEGORO	PAGU	4,266,248,000	8,569,593,000	0	0	12,835,841,000
			REALISASI	924,225,598	1,099,341,219	0	0	2,023,566,817
			PERSENTASE	(21.66%)	(12.83%)	0.00%	0.00%	(15.76%)
			SISA	3,342,022,402	7,470,251,781	0	0	10,812,274,183
4	054-019351	BADAN PUSAT STATISTIK KAB. LAMONGAN	PAGU	6,106,862,000	6,772,885,000	0	0	12,879,747,000
			REALISASI	1,051,893,313	781,042,529	0	0	1,832,935,842
			PERSENTASE	(17.22%)	(11.53%)	0.00%	0.00%	(14.23%)
			SISA	5,054,968,687	5,991,842,471	0	0	11,046,811,158
5	005-098125	PENGADILAN NEGERI BOJONEGORO	PAGU	3,178,318,000	1,682,223,000	91,000,000	0	4,951,541,000
			REALISASI	800,470,438	352,574,386	0	0	1,153,044,824
			PERSENTASE	(25.19%)	(20.96%)	(0.00%)	0.00%	(23.29%)
			SISA	2,377,847,562	1,329,648,614	91,000,000	0	3,798,496,176
6	005-098146	PENGADILAN NEGERI LAMONGAN	PAGU	4,228,876,000	1,254,799,000	1,155,230,000	0	6,638,905,000
			REALISASI	1,011,816,704	315,865,618	211,992,000	0	1,539,674,322
			PERSENTASE	(23.93%)	(25.17%)	(18.35%)	0.00%	(23.19%)
			SISA	3,217,059,296	938,933,382	943,238,000	0	5,099,230,678
7	005-099135	PENGADILAN NEGERI BOJONEGORO	PAGU	0	208,404,000	0	0	208,404,000
			REALISASI	0	44,563,000	0	0	44,563,000
			PERSENTASE	0.00%	(21.38%)	0.00%	0.00%	(21.38%)
			SISA	0	163,841,000	0	0	163,841,000
8	005-099137	PENGADILAN NEGERI LAMONGAN	PAGU	0	137,030,000	0	0	137,030,000
			REALISASI	0	15,520,000	0	0	15,520,000
			PERSENTASE	0.00%	(11.33%)	0.00%	0.00%	(11.33%)
			SISA	0	121,510,000	0	0	121,510,000
9	015-119588	KANTOR PELAYANAN PAJAK PRATAMA BOJONEGORO	PAGU	4,743,511,000	4,118,235,000	0	0	8,861,746,000
			REALISASI	1,130,965,142	641,498,602	0	0	1,772,463,744
			PERSENTASE	(23.84%)	(15.58%)	0.00%	0.00%	(20.00%)
			SISA	3,612,545,858	3,476,736,398	0	0	7,089,282,256
10	025-308784	MADRASAH TSANAWIYAH NEGERI 1 BOJONEGORO	PAGU	9,591,228,000	1,153,300,000	56,000,000	0	10,800,528,000
			REALISASI	1,427,677,150	206,088,250	0	0	1,633,765,400
			PERSENTASE	(14.89%)	(17.87%)	(0.00%)	0.00%	(15.13%)
			SISA	8,163,550,850	947,211,750	56,000,000	0	9,166,762,600
11	005-401307	PENGADILAN AGAMA BOJONEGORO	PAGU	7,224,089,000	1,646,681,000	64,000,000	0	8,934,770,000
			REALISASI	1,399,035,963	413,508,899	63,900,000	0	1,876,444,862
			PERSENTASE	(19.37%)	(25.11%)	(99.84%)	0.00%	(21.00%)
			SISA	5,825,053,037	1,233,172,101	100,000	0	7,058,325,138

No	BA-Satker	Nama Satker	Keterangan	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
12	005-401308	PENGADILAN AGAMA BOJONEGORO	PAGU	0	213,540,000	0	0	213,540,000
			REALISASI	0	68,095,000	0	0	68,095,000
			PERSENTASE	0.00%	(31.89%)	0.00%	0.00%	(31.89%)
			SISA	0	145,445,000	0	0	145,445,000
13	005-401322	PENGADILAN AGAMA LAMONGAN	PAGU	7,739,819,000	2,747,674,000	2,147,500,000	0	12,634,993,000
			REALISASI	1,640,491,860	427,428,570	78,480,000	0	2,146,400,430
			PERSENTASE	(21.20%)	(15.56%)	(3.65%)	0.00%	(16.99%)
			SISA	6,099,327,140	2,320,245,430	2,069,020,000	0	10,488,592,570
14	005-401323	PENGADILAN AGAMA LAMONGAN	PAGU	0	248,040,000	0	0	248,040,000
			REALISASI	0	36,957,600	0	0	36,957,600
			PERSENTASE	0.00%	(14.90%)	0.00%	0.00%	(14.90%)
			SISA	0	211,082,400	0	0	211,082,400
15	999-403556	KPPN BOJONEGORO PENGELOLA PENYALURAN DANA ALOKASI KHUSUS FISIK DAN DANA DESA	PAGU	0	0	0	1,242,615,323,000	1,242,615,323,000
			REALISASI	0	0	0	334,556,625,440	334,556,625,440
			PERSENTASE	0.00%	0.00%	0.00%	(26.92%)	(26.92%)
			SISA	0	0	0	908,058,697,560	908,058,697,560
16	013-405102	BALAI PEMASYARAKATAN BOJONEGORO	PAGU	1,516,829,000	1,122,589,000	100,000,000	0	2,739,418,000
			REALISASI	304,458,661	217,940,000	0	0	522,398,661
			PERSENTASE	(20.07%)	(19.41%)	(0.00%)	0.00%	(19.07%)
			SISA	1,212,370,339	904,649,000	100,000,000	0	2,217,019,339
17	013-405120	LEMBAGA PEMASYARAKATAN BOJONEGORO	PAGU	4,019,152,000	5,471,959,000	111,000,000	0	9,602,111,000
			REALISASI	781,593,267	1,241,500,782	0	0	2,023,094,049
			PERSENTASE	(19.45%)	(22.69%)	(0.00%)	0.00%	(21.07%)
			SISA	3,237,558,733	4,230,458,218	111,000,000	0	7,579,016,951
18	013-405132	LAPAS LAMONGAN	PAGU	3,674,679,000	6,124,006,000	100,000,000	0	9,898,685,000
			REALISASI	742,313,700	1,267,708,130	99,770,000	0	2,109,791,830
			PERSENTASE	(20.20%)	(20.70%)	(99.77%)	0.00%	(21.31%)
			SISA	2,932,365,300	4,856,297,870	230,000	0	7,788,893,170
19	015-410914	KANTOR PENGAWASAN DAN PELAYANAN BC BOJONEGORO	PAGU	0	2,783,679,000	0	0	2,783,679,000
			REALISASI	0	504,816,573	0	0	504,816,573
			PERSENTASE	0.00%	(18.13%)	0.00%	0.00%	(18.13%)
			SISA	0	2,278,862,427	0	0	2,278,862,427
20	025-417862	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	2,428,271,000	624,707,000	56,000,000	0	3,108,978,000
			REALISASI	452,626,947	103,951,639	19,825,000	0	576,403,586
			PERSENTASE	(18.64%)	(16.64%)	(35.40%)	0.00%	(18.54%)
			SISA	1,975,644,053	520,755,361	36,175,000	0	2,532,574,414
21	025-417863	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	18,046,233,000	3,475,589,000	0	0	21,521,822,000
			REALISASI	3,163,515,488	376,002,391	0	0	3,539,517,879
			PERSENTASE	(17.53%)	(10.82%)	0.00%	0.00%	(16.45%)
			SISA	14,882,717,512	3,099,586,609	0	0	17,982,304,121
22	025-417864	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	49,702,223,000	1,597,400,000	81,500,000	0	51,381,123,000
			REALISASI	5,689,370,644	308,178,522	8,500,000	0	6,006,049,166
			PERSENTASE	(11.45%)	(19.29%)	(10.43%)	0.00%	(11.69%)
			SISA	44,012,852,356	1,289,221,478	73,000,000	0	45,375,073,834
23	025-417865	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	164,313,000	10,000,000	0	0	174,313,000
			REALISASI	34,260,042	1,330,000	0	0	35,590,042
			PERSENTASE	(20.85%)	(13.30%)	0.00%	0.00%	(20.42%)
			SISA	130,052,958	8,670,000	0	0	138,722,958

No	BA-Satker	Nama Satker	Keterangan	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
24	025-417866	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	713,336,000	200,521,000	0	0	913,857,000
			REALISASI	117,985,408	12,259,000	0	0	130,244,408
			PERSENTASE	(16.54%)	(6.11%)	0.00%	0.00%	(14.25%)
			SISA	595,350,592	188,262,000	0	0	783,612,592
25	025-417878	MADRASAH ALIYAH NEGERI 2 BOJONEGORO	PAGU	7,808,979,000	1,089,000,000	13,000,000	0	8,910,979,000
			REALISASI	1,291,442,641	161,977,298	12,677,500	0	1,466,097,439
			PERSENTASE	(16.54%)	(14.87%)	(97.52%)	0.00%	(16.45%)
			SISA	6,517,536,359	927,022,702	322,500	0	7,444,881,561
26	025-417890	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	1,990,479,000	545,368,000	258,750,000	0	2,794,597,000
			REALISASI	384,101,693	93,797,863	0	0	477,899,556
			PERSENTASE	(19.30%)	(17.20%)	(0.00%)	0.00%	(17.10%)
			SISA	1,606,377,307	451,570,137	258,750,000	0	2,316,697,444
27	025-417892	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	13,356,355,000	3,444,062,000	1,450,000,000	0	18,250,417,000
			REALISASI	2,289,072,049	384,759,811	0	0	2,673,831,860
			PERSENTASE	(17.14%)	(11.17%)	(0.00%)	0.00%	(14.65%)
			SISA	11,067,282,951	3,059,302,189	1,450,000,000	0	15,576,585,140
28	025-417893	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	64,724,641,000	1,370,235,000	111,565,000	0	66,206,441,000
			REALISASI	10,524,033,310	215,010,555	0	0	10,739,043,865
			PERSENTASE	(16.26%)	(15.69%)	(0.00%)	0.00%	(16.22%)
			SISA	54,200,607,690	1,155,224,445	111,565,000	0	55,467,397,135
29	025-417894	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	661,558,000	181,911,000	0	0	843,469,000
			REALISASI	114,669,854	25,131,140	0	0	139,800,994
			PERSENTASE	(17.33%)	(13.82%)	0.00%	0.00%	(16.57%)
			SISA	546,888,146	156,779,860	0	0	703,668,006
30	025-423852	MADRASAH ALIYAH NEGERI 1 BOJONEGORO	PAGU	6,970,523,000	1,494,000,000	43,000,000	0	8,507,523,000
			REALISASI	1,363,724,152	305,939,556	0	0	1,669,663,708
			PERSENTASE	(19.56%)	(20.48%)	(0.00%)	0.00%	(19.63%)
			SISA	5,606,798,848	1,188,060,444	43,000,000	0	6,837,859,292
31	025-424678	MADRASAH TSANAWIYAH NEGERI 1 LAMONGAN	PAGU	11,003,898,000	1,914,400,000	0	0	12,918,298,000
			REALISASI	1,979,781,067	365,580,940	0	0	2,345,362,007
			PERSENTASE	(17.99%)	(19.10%)	0.00%	0.00%	(18.16%)
			SISA	9,024,116,933	1,548,819,060	0	0	10,572,935,993
32	025-425670	MADRASAH TSANAWIYAH NEGERI 2 LAMONGAN	PAGU	5,851,371,000	731,600,000	52,000,000	0	6,634,971,000
			REALISASI	1,114,849,054	157,536,914	4,950,000	0	1,277,335,968
			PERSENTASE	(19.05%)	(21.53%)	(9.52%)	0.00%	(19.25%)
			SISA	4,736,521,946	574,063,086	47,050,000	0	5,357,635,032
33	025-425730	MADRASAH TSANAWIYAH NEGERI 2 BOJONEGORO	PAGU	5,392,218,000	1,029,700,000	41,000,000	0	6,462,918,000
			REALISASI	936,471,222	131,000,000	0	0	1,067,471,222
			PERSENTASE	(17.37%)	(12.72%)	(0.00%)	0.00%	(16.52%)
			SISA	4,455,746,778	898,700,000	41,000,000	0	5,395,446,778
34	025-425828	MADRASAH ALIYAH NEGERI 1 LAMONGAN	PAGU	10,059,087,000	1,598,500,000	0	0	11,657,587,000
			REALISASI	1,801,471,897	356,776,000	0	0	2,158,247,897
			PERSENTASE	(17.91%)	(22.32%)	0.00%	0.00%	(18.51%)
			SISA	8,257,615,103	1,241,724,000	0	0	9,499,339,103
35	032-427692	PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	6,850,461,000	5,823,197,000	1,115,973,000	0	13,789,631,000
			REALISASI	1,174,444,329	772,667,542	0	0	1,947,111,871
			PERSENTASE	(17.14%)	(13.27%)	(0.00%)	0.00%	(14.12%)
			SISA	5,676,016,671	5,050,529,458	1,115,973,000	0	11,842,519,129

No	BA-Satker	Nama Satker	Keterangan	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
36	056-430250	KANTOR PERTANAHAN KAB. BOJONEGORO	PAGU	5,110,744,000	24,766,242,000	19,062,000	0	29,896,048,000
			REALISASI	677,730,837	859,715,684	5,232,000	0	1,542,678,521
			PERSENTASE	(13.26%)	(3.47%)	(27.45%)	0.00%	(5.16%)
			SISA	4,433,013,163	23,906,526,316	13,830,000	0	28,353,369,479
37	056-430266	KANTOR PERTANAHAN KAB. LAMONGAN	PAGU	2,566,451,000	28,358,200,000	19,062,000	0	30,943,713,000
			REALISASI	498,519,453	859,524,959	0	0	1,358,044,412
			PERSENTASE	(19.42%)	(3.03%)	(0.00%)	0.00%	(4.39%)
			SISA	2,067,931,547	27,498,675,041	19,062,000	0	29,585,668,588
38	022-521395	UNIT PENYELENGGARA PELABUHAN BRONDONG	PAGU	5,512,287,000	2,090,395,000	665,500,000	0	8,268,182,000
			REALISASI	1,123,319,388	330,180,800	456,950,000	0	1,910,450,188
			PERSENTASE	(20.38%)	(15.80%)	(68.66%)	0.00%	(23.11%)
			SISA	4,388,967,612	1,760,214,200	208,550,000	0	6,357,731,812
39	015-527488	KANTOR PELAYANAN PERBENDAHARAAN NEGARA BOJONEGORO	PAGU	233,264,000	1,279,501,000	0	0	1,512,765,000
			REALISASI	24,506,000	212,402,333	0	0	236,908,333
			PERSENTASE	(10.51%)	(16.60%)	0.00%	0.00%	(15.66%)
			SISA	208,758,000	1,067,098,667	0	0	1,275,856,667
40	025-554375	MADRASAH ALIYAH NEGERI 2 LAMONGAN	PAGU	6,221,132,000	1,712,500,000	0	0	7,933,632,000
			REALISASI	1,163,677,807	449,875,980	0	0	1,613,553,787
			PERSENTASE	(18.71%)	(26.27%)	0.00%	0.00%	(20.34%)
			SISA	5,057,454,193	1,262,624,020	0	0	6,320,078,213
41	025-573230	MADRASAH TSANAWIYAH NEGERI 4 BOJONEGORO	PAGU	3,783,346,000	846,300,000	0	0	4,629,646,000
			REALISASI	750,967,038	93,500,000	0	0	844,467,038
			PERSENTASE	(19.85%)	(11.05%)	0.00%	0.00%	(18.24%)
			SISA	3,032,378,962	752,800,000	0	0	3,785,178,962
42	025-573247	MADRASAH TSANAWIYAH NEGERI 3 BOJONEGORO	PAGU	3,914,207,000	670,900,000	11,500,000	0	4,596,607,000
			REALISASI	846,586,609	102,940,500	0	0	949,527,109
			PERSENTASE	(21.63%)	(15.34%)	(0.00%)	0.00%	(20.66%)
			SISA	3,067,620,391	567,959,500	11,500,000	0	3,647,079,891
43	025-598919	MADRASAH TSANAWIYAH NEGERI 5 BOJONEGORO	PAGU	5,534,582,000	693,500,000	23,000,000	0	6,251,082,000
			REALISASI	1,124,607,098	237,309,475	6,930,000	0	1,368,846,573
			PERSENTASE	(20.32%)	(34.22%)	(30.13%)	0.00%	(21.90%)
			SISA	4,409,974,902	456,190,525	16,070,000	0	4,882,235,427
44	025-604922	MADRASAH ALIYAH NEGERI 3 BOJONEGORO	PAGU	3,034,076,000	817,000,000	0	0	3,851,076,000
			REALISASI	536,466,856	89,556,160	0	0	626,023,016
			PERSENTASE	(17.68%)	(10.96%)	0.00%	0.00%	(16.26%)
			SISA	2,497,609,144	727,443,840	0	0	3,225,052,984
45	060-644113	RUMKIT BHAYANGKARA WAHYU TUTUKO BOJONEGORO	PAGU	2,403,375,000	24,868,266,000	1,000,000,000	0	28,271,641,000
			REALISASI	483,544,205	468,767,256	0	0	952,311,461
			PERSENTASE	(20.12%)	(1.89%)	(0.00%)	0.00%	(3.37%)
			SISA	1,919,830,795	24,399,498,744	1,000,000,000	0	27,319,329,539
46	060-644381	POLRES BOJONEGORO	PAGU	79,228,795,000	33,663,948,000	0	0	112,892,743,000
			REALISASI	17,738,387,313	5,686,159,736	0	0	23,424,547,049
			PERSENTASE	(22.39%)	(16.89%)	0.00%	0.00%	(20.75%)
			SISA	61,490,407,687	27,977,788,264	0	0	89,468,195,951
47	060-644400	POLRES LAMONGAN	PAGU	73,775,481,000	34,243,395,000	0	0	108,018,876,000
			REALISASI	16,021,518,355	4,671,061,262	0	0	20,692,579,617
			PERSENTASE	(21.72%)	(13.64%)	0.00%	0.00%	(19.16%)
			SISA	57,753,962,645	29,572,333,738	0	0	87,326,296,383

No	BA-Satker	Nama Satker	Keterangan	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
48	076-657689	KPU KABUPATEN BOJONEGORO	PAGU	2,210,723,000	1,107,931,000	0	0	3,318,654,000
			REALISASI	441,999,065	75,251,842	0	0	517,250,907
			PERSENTASE	(19.99%)	(6.79%)	0.00%	0.00%	(15.59%)
			SISA	1,768,723,935	1,032,679,158	0	0	2,801,403,093
49	076-657740	KPU KABUPATEN LAMONGAN	PAGU	2,169,136,000	1,138,501,000	0	0	3,307,637,000
			REALISASI	419,896,742	97,012,405	0	0	516,909,147
			PERSENTASE	(19.36%)	(8.52%)	0.00%	0.00%	(15.63%)
			SISA	1,749,239,258	1,041,488,595	0	0	2,790,727,853
50	015-663619	KANTOR PELAYANAN PAJAK PRATAMA LAMONGAN	PAGU	5,053,846,000	3,616,471,000	0	0	8,670,317,000
			REALISASI	1,011,846,032	577,526,563	0	0	1,589,372,595
			PERSENTASE	(20.02%)	(15.97%)	0.00%	0.00%	(18.33%)
			SISA	4,041,999,968	3,038,944,437	0	0	7,080,944,405
51	025-675251	MADRASAH ALIYAH NEGERI 4 BOJONEGORO	PAGU	2,432,923,000	536,000,000	68,000,000	0	3,036,923,000
			REALISASI	496,970,857	65,922,000	0	0	562,892,857
			PERSENTASE	(20.43%)	(12.30%)	(0.00%)	0.00%	(18.53%)
			SISA	1,935,952,143	470,078,000	68,000,000	0	2,474,030,143
52	025-675289	MADRASAH ALIYAH NEGERI 5 BOJONEGORO	PAGU	2,004,518,000	710,500,000	16,500,000	0	2,731,518,000
			REALISASI	384,677,676	103,880,820	3,500,000	0	492,058,496
			PERSENTASE	(19.19%)	(14.62%)	(21.21%)	0.00%	(18.01%)
			SISA	1,619,840,324	606,619,180	13,000,000	0	2,239,459,504