

**PAGU DAN REALISASI BELANJA PER SATKER
SAMPAI DENGAN TRIWULAN IV TAHUN ANGGARAN 2021**

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
1	006-005730	KEJAKSAAN NEGERI BOJONEGORO	PAGU	7,766,815,000	2,077,966,000	25,100,000	0	9,869,881,000
			REALISASI	9,428,330,638	1,975,776,272	24,500,000	0	11,428,606,910
			PERSENTASE	(121.39%)	(95.08%)	(97.61%)	0.00%	(115.79%)
			SISA	-1,661,515,638	102,189,728	600,000	0	-1,558,725,910
2	006-005765	KEJAKSAAN NEGERI LAMONGAN	PAGU	6,413,287,000	1,452,380,000	225,100,000	0	8,090,767,000
			REALISASI	6,437,997,778	1,323,468,922	215,987,351	0	7,977,454,051
			PERSENTASE	(100.39%)	(91.12%)	(95.95%)	0.00%	(98.60%)
			SISA	-24,710,778	128,911,078	9,112,649	0	113,312,949
3	054-019330	BADAN PUSAT STATISTIK KAB. BOJONEGORO	PAGU	4,164,181,000	3,479,654,000	151,956,000	0	7,795,791,000
			REALISASI	4,124,111,340	3,143,148,577	151,800,000	0	7,419,059,917
			PERSENTASE	(99.04%)	(90.33%)	(99.90%)	0.00%	(95.17%)
			SISA	40,069,660	336,505,423	156,000	0	376,731,083
4	054-019351	BADAN PUSAT STATISTIK KAB. LAMONGAN	PAGU	4,322,856,000	3,398,805,000	265,446,000	0	7,987,107,000
			REALISASI	4,299,201,813	2,982,795,034	264,350,000	0	7,546,346,847
			PERSENTASE	(99.45%)	(87.76%)	(99.59%)	0.00%	(94.48%)
			SISA	23,654,187	416,009,966	1,096,000	0	440,760,153
5	090-059647	DINAS PERDAGANGAN, KOPERASI DAN USAHA MIKRO KABUPATEN BOJONEGORO	PAGU	0	6,000,000,000	0	0	6,000,000,000
			REALISASI	0	5,626,545,151	0	0	5,626,545,151
			PERSENTASE	0.00%	(93.78%)	0.00%	0.00%	(93.78%)
			SISA	0	373,454,849	0	0	373,454,849
6	005-098125	PENGADILAN NEGERI BOJONEGORO	PAGU	3,923,969,000	1,459,430,000	81,500,000	0	5,464,899,000
			REALISASI	3,782,711,995	1,450,275,498	81,500,000	0	5,314,487,493
			PERSENTASE	(96.40%)	(99.37%)	(100.00%)	0.00%	(97.25%)
			SISA	141,257,005	9,154,502	0	0	150,411,507
7	005-098146	PENGADILAN NEGERI LAMONGAN	PAGU	4,264,700,000	1,233,453,000	1,115,347,000	0	6,613,500,000
			REALISASI	4,262,006,669	1,221,652,527	1,112,932,211	0	6,596,591,407
			PERSENTASE	(99.94%)	(99.04%)	(99.78%)	0.00%	(99.74%)
			SISA	2,693,331	11,800,473	2,414,789	0	16,908,593
8	005-099135	PENGADILAN NEGERI BOJONEGORO	PAGU	0	181,900,000	0	0	181,900,000
			REALISASI	0	179,901,500	0	0	179,901,500
			PERSENTASE	0.00%	(98.90%)	0.00%	0.00%	(98.90%)
			SISA	0	1,998,500	0	0	1,998,500
9	005-099137	PENGADILAN NEGERI LAMONGAN	PAGU	0	121,755,000	0	0	121,755,000
			REALISASI	0	121,540,030	0	0	121,540,030
			PERSENTASE	0.00%	(99.82%)	0.00%	0.00%	(99.82%)
			SISA	0	214,970	0	0	214,970
10	015-119588	KANTOR PELAYANAN PAJAK PRATAMA BOJONEGORO	PAGU	5,260,587,000	3,776,617,000	0	0	9,037,204,000
			REALISASI	5,135,000,920	3,539,452,522	0	0	8,674,453,442
			PERSENTASE	(97.61%)	(93.72%)	0.00%	0.00%	(95.99%)
			SISA	125,586,080	237,164,478	0	0	362,750,558
11	025-308784	MADRASAH TSANAWIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,813,794,000	980,140,000	138,860,000	0	7,932,794,000
			REALISASI	8,402,489,457	978,127,689	138,760,000	0	9,519,377,146
			PERSENTASE	(123.32%)	(99.79%)	(99.93%)	0.00%	(120.00%)
			SISA	-1,588,695,457	2,012,311	100,000	0	-1,586,583,146

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
12	005-401307	PENGADILAN AGAMA BOJONEGORO	PAGU	6,314,592,000	1,470,976,000	128,500,000	0	7,914,068,000
			REALISASI	6,273,439,837	1,458,574,990	128,494,000	0	7,860,508,827
			PERSENTASE	(99.35%)	(99.16%)	(100.00%)	0.00%	(99.32%)
			SISA	41,152,163	12,401,010	6,000	0	53,559,173
13	005-401308	PENGADILAN AGAMA BOJONEGORO	PAGU	0	180,000,000	0	0	180,000,000
			REALISASI	0	180,000,000	0	0	180,000,000
			PERSENTASE	0.00%	(100.00%)	0.00%	0.00%	(100.00%)
			SISA	0	0	0	0	0
14	005-401322	PENGADILAN AGAMA LAMONGAN	PAGU	7,902,085,000	2,448,809,000	87,500,000	0	10,438,394,000
			REALISASI	7,777,663,453	2,425,454,516	87,500,000	0	10,290,617,969
			PERSENTASE	(98.43%)	(99.05%)	(100.00%)	0.00%	(98.58%)
			SISA	124,421,547	23,354,484	0	0	147,776,031
15	005-401323	PENGADILAN AGAMA LAMONGAN	PAGU	0	197,500,000	0	0	197,500,000
			REALISASI	0	196,466,000	0	0	196,466,000
			PERSENTASE	0.00%	(99.48%)	0.00%	0.00%	(99.48%)
			SISA	0	1,034,000	0	0	1,034,000
16	999-403556	KPPN BOJONEGORO PENGELOLA PENYALURAN DAK FISIK DAN DANA DESA	PAGU	0	0	0	942,812,645,000	942,812,645,000
			REALISASI	0	0	0	896,765,505,231	896,765,505,231
			PERSENTASE	0.00%	0.00%	0.00%	(95.12%)	(95.12%)
			SISA	0	0	0	46,047,139,769	46,047,139,769
17	013-405102	BALAI PEMASYARAKATAN BOJONEGORO	PAGU	1,532,764,000	726,509,000	0	0	2,259,273,000
			REALISASI	1,519,212,737	692,886,750	0	0	2,212,099,487
			PERSENTASE	(99.12%)	(95.37%)	0.00%	0.00%	(97.91%)
			SISA	13,551,263	33,622,250	0	0	47,173,513
18	013-405120	LEMBAGA PEMASYARAKATAN BOJONEGORO	PAGU	3,995,509,000	4,589,178,000	9,000,000	0	8,593,687,000
			REALISASI	3,978,500,087	4,570,868,823	8,985,900	0	8,558,354,810
			PERSENTASE	(99.57%)	(99.60%)	(99.84%)	0.00%	(99.59%)
			SISA	17,008,913	18,309,177	14,100	0	35,332,190
19	013-405132	LAPAS LAMONGAN	PAGU	3,810,072,000	5,500,773,000	0	0	9,310,845,000
			REALISASI	3,806,993,188	5,467,313,124	0	0	9,274,306,312
			PERSENTASE	(99.92%)	(99.39%)	0.00%	0.00%	(99.61%)
			SISA	3,078,812	33,459,876	0	0	36,538,688
20	015-410914	KANTOR PENGAWASAN DAN PELAYANAN BC BOJONEGORO	PAGU	668,892,000	2,504,385,000	12,631,921,000	0	15,805,198,000
			REALISASI	668,689,481	2,454,463,811	12,127,813,572	0	15,250,966,864
			PERSENTASE	(99.97%)	(98.01%)	(96.01%)	0.00%	(96.49%)
			SISA	202,519	49,921,189	504,107,428	0	554,231,136
21	025-417862	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	2,460,633,000	657,346,000	275,000,000	0	3,392,979,000
			REALISASI	2,437,854,800	656,618,287	274,904,700	0	3,369,377,787
			PERSENTASE	(99.07%)	(99.89%)	(99.97%)	0.00%	(99.30%)
			SISA	22,778,200	727,713	95,300	0	23,601,213
22	025-417863	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	16,889,621,000	3,869,740,000	26,030,000	0	20,785,391,000
			REALISASI	16,723,800,279	3,783,062,175	25,971,275	0	20,532,833,729
			PERSENTASE	(99.02%)	(97.76%)	(99.77%)	0.00%	(98.78%)
			SISA	165,820,721	86,677,825	58,725	0	252,557,271
23	025-417864	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	48,781,886,000	7,642,917,000	91,483,000	0	56,516,286,000
			REALISASI	55,021,863,904	7,621,910,871	91,470,100	0	62,735,244,875
			PERSENTASE	(112.79%)	(99.73%)	(99.99%)	0.00%	(111.00%)
			SISA	-6,239,977,904	21,006,129	12,900	0	-6,218,958,875

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
24	025-417865	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	163,316,000	10,000,000	0	0	173,316,000
			REALISASI	161,931,105	7,950,000	0	0	169,881,105
			PERSENTASE	(99.15%)	(79.50%)	0.00%	0.00%	(98.02%)
			SISA	1,384,895	2,050,000	0	0	3,434,895
25	025-417866	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	582,409,000	138,145,000	7,528,000	0	728,082,000
			REALISASI	586,328,879	135,434,214	7,500,000	0	729,263,093
			PERSENTASE	(100.67%)	(98.04%)	(99.63%)	0.00%	(100.16%)
			SISA	-3,919,879	2,710,786	28,000	0	-1,181,093
26	025-417878	MADRASAH ALIYAH NEGERI 2 BOJONEGORO KAB. BOJONEGORO	PAGU	8,087,779,000	1,064,450,000	183,950,000	0	9,336,179,000
			REALISASI	7,390,229,451	1,045,737,799	183,925,000	0	8,619,892,250
			PERSENTASE	(91.38%)	(98.24%)	(99.99%)	0.00%	(92.33%)
			SISA	697,549,549	18,712,201	25,000	0	716,286,750
27	025-417890	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	2,032,423,000	573,659,000	71,750,000	0	2,677,832,000
			REALISASI	2,012,019,938	560,518,752	70,700,000	0	2,643,238,690
			PERSENTASE	(99.00%)	(97.71%)	(98.54%)	0.00%	(98.71%)
			SISA	20,403,062	13,140,248	1,050,000	0	34,593,310
28	025-417892	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	12,272,738,000	3,343,833,000	25,000,000	0	15,641,571,000
			REALISASI	12,092,368,036	3,280,598,451	24,950,000	0	15,397,916,487
			PERSENTASE	(98.53%)	(98.11%)	(99.80%)	0.00%	(98.44%)
			SISA	180,369,964	63,234,549	50,000	0	243,654,513
29	025-417893	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	65,386,787,000	4,447,000,000	0	0	69,833,787,000
			REALISASI	70,168,586,355	4,367,926,883	0	0	74,536,513,238
			PERSENTASE	(107.31%)	(98.22%)	0.00%	0.00%	(106.73%)
			SISA	-4,781,799,355	79,073,117	0	0	-4,702,726,238
30	025-417894	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	528,543,000	196,189,000	10,000,000	0	734,732,000
			REALISASI	696,960,731	151,691,327	10,000,000	0	858,652,058
			PERSENTASE	(131.86%)	(77.32%)	(100.00%)	0.00%	(116.87%)
			SISA	-168,417,731	44,497,673	0	0	-123,920,058
31	025-423852	MADRASAH ALIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,201,109,000	1,758,900,000	115,500,000	0	8,075,509,000
			REALISASI	7,696,496,459	1,589,970,366	115,500,000	0	9,401,966,825
			PERSENTASE	(124.11%)	(90.40%)	(100.00%)	0.00%	(116.43%)
			SISA	-1,495,387,459	168,929,634	0	0	-1,326,457,825
32	025-424678	MADRASAH TSANAWIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	11,614,893,000	1,838,000,000	0	0	13,452,893,000
			REALISASI	11,938,401,481	1,735,343,389	0	0	13,673,744,870
			PERSENTASE	(102.79%)	(94.41%)	0.00%	0.00%	(101.64%)
			SISA	-323,508,481	102,656,611	0	0	-220,851,870
33	025-425670	MADRASAH TSANAWIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	5,316,528,000	894,500,000	85,500,000	0	6,296,528,000
			REALISASI	6,388,482,863	702,893,529	79,825,000	0	7,171,201,392
			PERSENTASE	(120.16%)	(78.58%)	(93.36%)	0.00%	(113.89%)
			SISA	-1,071,954,863	191,606,471	5,675,000	0	-874,673,392
34	025-425730	MADRASAH TSANAWIYAH NEGERI BOJONEGORO II KAB. BOJONEGORO	PAGU	6,335,128,000	928,000,000	0	0	7,263,128,000
			REALISASI	5,076,330,271	927,793,900	0	0	6,004,124,171
			PERSENTASE	(80.13%)	(99.98%)	0.00%	0.00%	(82.67%)
			SISA	1,258,797,729	206,100	0	0	1,259,003,829
35	025-425828	MADRASAH ALIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	10,387,006,000	1,786,000,000	0	0	12,173,006,000
			REALISASI	11,478,316,917	1,505,132,650	0	0	12,983,449,567
			PERSENTASE	(110.51%)	(84.27%)	0.00%	0.00%	(106.66%)
			SISA	-1,091,310,917	280,867,350	0	0	-810,443,567

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
36	032-427692	PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	6,387,744,000	5,301,907,000	1,633,270,000	0	13,322,921,000
			REALISASI	6,319,274,449	5,282,129,331	1,612,737,600	0	13,214,141,380
			PERSENTASE	(98.93%)	(99.63%)	(98.74%)	0.00%	(99.18%)
			SISA	68,469,551	19,777,669	20,532,400	0	108,779,620
37	056-430250	KANTOR PERTANAHAN KAB. BOJONEGORO	PAGU	3,739,255,000	16,098,222,000	376,811,000	0	20,214,288,000
			REALISASI	3,531,049,622	14,822,406,975	372,883,300	0	18,726,339,897
			PERSENTASE	(94.43%)	(92.07%)	(98.96%)	0.00%	(92.64%)
			SISA	208,205,378	1,275,815,025	3,927,700	0	1,487,948,103
38	056-430266	KANTOR PERTANAHAN KAB. LAMONGAN	PAGU	2,584,412,000	32,084,199,000	267,250,000	0	34,935,861,000
			REALISASI	2,551,067,156	31,082,961,583	266,705,000	0	33,900,733,739
			PERSENTASE	(98.71%)	(96.88%)	(99.80%)	0.00%	(97.04%)
			SISA	33,344,844	1,001,237,417	545,000	0	1,035,127,261
39	022-521395	UNIT PENYELENGGARA PELABUHAN BRONDONG	PAGU	5,321,939,000	2,079,604,000	0	0	7,401,543,000
			REALISASI	5,015,683,329	1,945,489,050	0	0	6,961,172,379
			PERSENTASE	(94.25%)	(93.55%)	0.00%	0.00%	(94.05%)
			SISA	306,255,671	134,114,950	0	0	440,370,621
40	015-527488	KANTOR PELAYANAN PERBENDAHARAAN NEGARA BOJONEGORO	PAGU	271,190,000	1,129,994,000	57,871,000	0	1,459,055,000
			REALISASI	217,544,000	1,062,904,366	57,871,000	0	1,338,319,366
			PERSENTASE	(80.22%)	(94.06%)	(100.00%)	0.00%	(91.73%)
			SISA	53,646,000	67,089,634	0	0	120,735,634
41	025-554375	MADRASAH ALIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	6,851,596,000	1,826,600,000	4,016,798,000	0	12,694,994,000
			REALISASI	6,929,214,082	1,468,856,333	4,014,895,461	0	12,412,965,876
			PERSENTASE	(101.13%)	(80.41%)	(99.95%)	0.00%	(97.78%)
			SISA	-77,618,082	357,743,667	1,902,539	0	282,028,124
42	025-573230	MADRASAH TSANAWIYAH NEGERI NGRAHO KAB. BOJONEGORO	PAGU	3,741,068,000	858,000,000	0	0	4,599,068,000
			REALISASI	3,748,430,612	816,751,100	0	0	4,565,181,712
			PERSENTASE	(100.20%)	(95.19%)	0.00%	0.00%	(99.26%)
			SISA	-7,362,612	41,248,900	0	0	33,886,288
43	025-573247	MADRASAH TSANAWIYAH NEGERI KEPOH BARU KAB. BOJONEGORO	PAGU	4,024,999,000	650,500,000	15,500,000	0	4,690,999,000
			REALISASI	4,328,024,711	650,493,000	15,500,000	0	4,994,017,711
			PERSENTASE	(107.53%)	(100.00%)	(100.00%)	0.00%	(106.46%)
			SISA	-303,025,711	7,000	0	0	-303,018,711
44	025-598919	MADRASAH TSANAWIYAH NEGERI BALEN KAB. BOJONEGORO	PAGU	5,552,342,000	708,300,000	34,700,000	0	6,295,342,000
			REALISASI	6,513,964,891	707,380,398	34,700,000	0	7,256,045,289
			PERSENTASE	(117.32%)	(99.87%)	(100.00%)	0.00%	(115.26%)
			SISA	-961,622,891	919,602	0	0	-960,703,289
45	025-604922	MADRASAH ALIYAH NEGERI 3 BOJONEGORO	PAGU	3,281,328,000	840,760,000	50,640,000	0	4,172,728,000
			REALISASI	2,945,887,528	838,804,680	50,227,500	0	3,834,919,708
			PERSENTASE	(89.78%)	(99.77%)	(99.19%)	0.00%	(91.90%)
			SISA	335,440,472	1,955,320	412,500	0	337,808,292
46	060-644113	RUMKIT BHAYANGKARA WAHYU TUTUKO BOJONEGORO	PAGU	2,285,169,000	34,510,562,000	1,000,000,000	0	37,795,731,000
			REALISASI	2,283,233,696	33,593,992,693	583,372,100	0	36,460,598,489
			PERSENTASE	(99.92%)	(97.34%)	(58.34%)	0.00%	(96.47%)
			SISA	1,935,304	916,569,307	416,627,900	0	1,335,132,511
47	060-644381	POLRES BOJONEGORO	PAGU	81,107,015,000	29,600,949,000	0	0	110,707,964,000
			REALISASI	81,066,742,974	29,500,258,048	0	0	110,567,001,022
			PERSENTASE	(99.95%)	(99.66%)	0.00%	0.00%	(99.87%)
			SISA	40,272,026	100,690,952	0	0	140,962,978

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
48	060-644400	POLRES LAMONGAN	PAGU	73,117,825,000	27,396,744,000	0	0	100,514,569,000
			REALISASI	73,117,819,930	27,344,477,871	0	0	100,462,297,801
			PERSENTASE	(100.00%)	(99.81%)	0.00%	0.00%	(99.95%)
			SISA	5,070	52,266,129	0	0	52,271,199
49	076-657689	KPU KABUPATEN BOJONEGORO	PAGU	2,178,719,000	747,116,000	0	0	2,925,835,000
			REALISASI	2,173,491,229	734,075,500	0	0	2,907,566,729
			PERSENTASE	(99.76%)	(98.25%)	0.00%	0.00%	(99.38%)
			SISA	5,227,771	13,040,500	0	0	18,268,271
50	076-657740	KPU KABUPATEN LAMONGAN	PAGU	2,142,713,000	7,491,310,000	0	0	9,634,023,000
			REALISASI	2,116,393,699	7,333,505,707	0	0	9,449,899,406
			PERSENTASE	(98.77%)	(97.89%)	0.00%	0.00%	(98.09%)
			SISA	26,319,301	157,804,293	0	0	184,123,594
51	015-663619	KANTOR PELAYANAN PAJAK PRATAMA LAMONGAN	PAGU	5,017,379,000	3,289,431,000	87,113,000	0	8,393,923,000
			REALISASI	4,893,679,823	3,009,130,767	86,372,600	0	7,989,183,190
			PERSENTASE	(97.53%)	(91.48%)	(99.15%)	0.00%	(95.18%)
			SISA	123,699,177	280,300,233	740,400	0	404,739,810
52	025-675251	MADRASAH ALIYAH NEGERI 4 BOJONEGORO	PAGU	2,251,405,000	506,258,000	98,142,000	0	2,855,805,000
			REALISASI	2,641,803,388	490,355,500	98,079,000	0	3,230,237,888
			PERSENTASE	(117.34%)	(96.86%)	(99.94%)	0.00%	(113.11%)
			SISA	-390,398,388	15,902,500	63,000	0	-374,432,888
53	025-675289	MADRASAH ALIYAH NEGERI PADANGAN	PAGU	2,056,480,000	696,000,000	47,000,000	0	2,799,480,000
			REALISASI	2,388,272,645	675,550,660	46,996,000	0	3,110,819,305
			PERSENTASE	(116.13%)	(97.06%)	(99.99%)	0.00%	(111.12%)
			SISA	-331,792,645	20,449,340	4,000	0	-311,339,305