



**PAGU DAN REALISASI BELANJA PER SATKER  
SAMPAI DENGAN TRIWULAN II TAHUN ANGGARAN 2021**

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
1	006-005730	KEJAKSAAN NEGERI BOJONEGORO	PAGU	7,766,815,000	2,227,443,000	0	0	9,994,258,000
			REALISASI	5,006,497,283	691,003,587	0	0	5,697,500,870
			PERSENTASE	(64.46%)	(31.02%)	0.00%	0.00%	(57.01%)
			SISA	2,760,317,717	1,536,439,413	0	0	4,296,757,130
2	006-005765	KEJAKSAAN NEGERI LAMONGAN	PAGU	6,413,287,000	1,617,581,000	200,000,000	0	8,230,868,000
			REALISASI	3,383,142,839	509,818,890	0	0	3,892,961,729
			PERSENTASE	(52.75%)	(31.52%)	(0.00%)	0.00%	(47.30%)
			SISA	3,030,144,161	1,107,762,110	200,000,000	0	4,337,906,271
3	054-019330	BADAN PUSAT STATISTIK KAB. BOJONEGORO	PAGU	4,251,969,000	5,245,385,000	0	0	9,497,354,000
			REALISASI	2,240,995,661	814,956,096	0	0	3,055,951,757
			PERSENTASE	(52.70%)	(15.54%)	0.00%	0.00%	(32.18%)
			SISA	2,010,973,339	4,430,428,904	0	0	6,441,402,243
4	054-019351	BADAN PUSAT STATISTIK KAB. LAMONGAN	PAGU	4,288,720,000	5,203,627,000	100,000,000	0	9,592,347,000
			REALISASI	2,190,948,355	905,673,089	99,880,000	0	3,196,501,444
			PERSENTASE	(51.09%)	(17.40%)	(99.88%)	0.00%	(33.32%)
			SISA	2,097,771,645	4,297,953,911	120,000	0	6,395,845,556
5	090-059647	DINAS PERDAGANGAN, KOPERASI DAN USAHA MIKRO KAB. BOJONEGORO	PAGU	0	6,000,000,000	0	0	6,000,000,000
			REALISASI	0	0	0	0	0
			PERSENTASE	0.00%	(0.00%)	0.00%	0.00%	(0.00%)
			SISA	0	6,000,000,000	0	0	6,000,000,000
6	005-098125	PENGADILAN NEGERI BOJONEGORO	PAGU	3,923,969,000	1,389,080,000	37,500,000	0	5,350,549,000
			REALISASI	2,094,148,290	633,462,633	37,500,000	0	2,765,110,923
			PERSENTASE	(53.37%)	(45.60%)	(100.00%)	0.00%	(51.68%)
			SISA	1,829,820,710	755,617,367	0	0	2,585,438,077
7	005-098146	PENGADILAN NEGERI LAMONGAN	PAGU	4,228,876,000	1,213,653,000	1,115,347,000	0	6,557,876,000
			REALISASI	2,448,477,070	585,135,335	136,290,000	0	3,169,902,405
			PERSENTASE	(57.90%)	(48.21%)	(12.22%)	0.00%	(48.34%)
			SISA	1,780,398,930	628,517,665	979,057,000	0	3,387,973,595
8	005-099135	PENGADILAN NEGERI BOJONEGORO	PAGU	0	201,900,000	0	0	201,900,000
			REALISASI	0	75,310,000	0	0	75,310,000
			PERSENTASE	0.00%	(37.30%)	0.00%	0.00%	(37.30%)
			SISA	0	126,590,000	0	0	126,590,000
9	005-099137	PENGADILAN NEGERI LAMONGAN	PAGU	0	121,755,000	0	0	121,755,000
			REALISASI	0	65,808,030	0	0	65,808,030
			PERSENTASE	0.00%	(54.05%)	0.00%	0.00%	(54.05%)
			SISA	0	55,946,970	0	0	55,946,970
10	015-119588	KANTOR PELAYANAN PAJAK PRATAMA BOJONEGORO	PAGU	4,633,074,000	3,918,363,000	0	0	8,551,437,000
			REALISASI	2,846,634,669	1,504,091,241	0	0	4,350,725,910
			PERSENTASE	(61.44%)	(38.39%)	0.00%	0.00%	(50.88%)
			SISA	1,786,439,331	2,414,271,759	0	0	4,200,711,090
11	025-308784	MADRASAH TSANAWIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,466,109,000	1,077,040,000	138,860,000	0	7,682,009,000
			REALISASI	4,011,943,715	421,026,739	138,860,000	0	4,571,830,454
			PERSENTASE	(62.05%)	(39.09%)	(100.00%)	0.00%	(59.51%)
			SISA	2,454,165,285	656,013,261	0	0	3,110,178,546

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
12	005-401307	PENGADILAN AGAMA BOJONEGORO	PAGU	7,224,089,000	1,484,088,000	128,500,000	0	8,836,677,000
			REALISASI	3,501,682,990	626,447,014	128,494,000	0	4,256,624,004
			PERSENTASE	(48.47%)	(42.21%)	(100.00%)	0.00%	(48.17%)
			SISA	3,722,406,010	857,640,986	6,000	0	4,580,052,996
13	005-401308	PENGADILAN AGAMA BOJONEGORO	PAGU	0	180,000,000	0	0	180,000,000
			REALISASI	0	139,200,000	0	0	139,200,000
			PERSENTASE	0.00%	(77.33%)	0.00%	0.00%	(77.33%)
			SISA	0	40,800,000	0	0	40,800,000
14	005-401322	PENGADILAN AGAMA LAMONGAN	PAGU	7,902,085,000	2,428,459,000	87,500,000	0	10,418,044,000
			REALISASI	4,497,467,204	1,179,216,470	67,500,000	0	5,744,183,674
			PERSENTASE	(56.91%)	(48.56%)	(77.14%)	0.00%	(55.14%)
			SISA	3,404,617,796	1,249,242,530	20,000,000	0	4,673,860,326
15	005-401323	PENGADILAN AGAMA LAMONGAN	PAGU	0	197,500,000	0	0	197,500,000
			REALISASI	0	92,663,000	0	0	92,663,000
			PERSENTASE	0.00%	(46.92%)	0.00%	0.00%	(46.92%)
			SISA	0	104,837,000	0	0	104,837,000
16	999-403556	KANTOR BOJONEGORO PENGELOLA PENYALURAN DANA ALOKASI KHUSUS FISIK DAN DANA	PAGU	0	0	0	941,261,645,000	941,261,645,000
			REALISASI	0	0	0	368,594,622,000	368,594,622,000
			PERSENTASE	0.00%	0.00%	0.00%	(39.16%)	(39.16%)
			SISA	0	0	0	572,667,023,000	572,667,023,000
17	013-405102	BALAI PEMASYARAKATAN BOJONEGORO	PAGU	1,343,534,000	726,509,000	0	0	2,070,043,000
			REALISASI	834,017,144	347,501,450	0	0	1,181,518,594
			PERSENTASE	(62.08%)	(47.83%)	0.00%	0.00%	(57.08%)
			SISA	509,516,856	379,007,550	0	0	888,524,406
18	013-405120	LEMBAGA PEMASYARAKATAN BOJONEGORO	PAGU	4,449,399,000	3,589,178,000	9,000,000	0	8,047,577,000
			REALISASI	2,205,638,379	1,871,080,560	8,985,900	0	4,085,704,839
			PERSENTASE	(49.57%)	(52.13%)	(99.84%)	0.00%	(50.77%)
			SISA	2,243,760,621	1,718,097,440	14,100	0	3,961,872,161
19	013-405132	LAPAS LAMONGAN	PAGU	3,780,672,000	5,637,173,000	0	0	9,417,845,000
			REALISASI	2,081,344,442	2,370,183,826	0	0	4,451,528,268
			PERSENTASE	(55.05%)	(42.05%)	0.00%	0.00%	(47.27%)
			SISA	1,699,327,558	3,266,989,174	0	0	4,966,316,732
20	015-410914	KANTOR PENGAWASAN DAN PELAYANAN BC BOJONEGORO	PAGU	668,892,000	2,556,323,000	14,676,235,000	0	17,901,450,000
			REALISASI	668,689,481	1,209,837,125	4,291,308,150	0	6,169,834,756
			PERSENTASE	(99.97%)	(47.33%)	(29.24%)	0.00%	(34.47%)
			SISA	202,519	1,346,485,875	10,384,926,850	0	11,731,615,244
21	025-417862	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	2,354,525,000	660,335,000	275,000,000	0	3,289,860,000
			REALISASI	1,253,073,352	311,668,912	269,029,700	0	1,833,771,964
			PERSENTASE	(53.22%)	(47.20%)	(97.83%)	0.00%	(55.74%)
			SISA	1,101,451,648	348,666,088	5,970,300	0	1,456,088,036
22	025-417863	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	17,127,081,000	3,707,635,000	6,000,000	0	20,840,716,000
			REALISASI	7,714,867,266	1,292,821,795	5,941,275	0	9,013,630,336
			PERSENTASE	(45.04%)	(34.87%)	(99.02%)	0.00%	(43.25%)
			SISA	9,412,213,734	2,414,813,205	58,725	0	11,827,085,664
23	025-417864	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	52,620,788,000	7,790,600,000	88,200,000	0	60,499,588,000
			REALISASI	21,256,928,625	3,847,249,492	84,070,100	0	25,188,248,217
			PERSENTASE	(40.40%)	(49.38%)	(95.32%)	0.00%	(41.63%)
			SISA	31,363,859,375	3,943,350,508	4,129,900	0	35,311,339,783

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
24	025-417865	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	144,066,000	10,000,000	0	0	154,066,000
			REALISASI	90,379,603	2,650,000	0	0	93,029,603
			PERSENTASE	(62.73%)	(26.50%)	0.00%	0.00%	(60.38%)
			SISA	53,686,397	7,350,000	0	0	61,036,397
25	025-417866	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	582,409,000	244,653,000	0	0	827,062,000
			REALISASI	324,921,031	59,723,736	0	0	384,644,767
			PERSENTASE	(55.79%)	(24.41%)	0.00%	0.00%	(46.51%)
			SISA	257,487,969	184,929,264	0	0	442,417,233
26	025-417878	MADRASAH ALIYAH NEGERI 2 BOJONEGORO KAB. BOJONEGORO	PAGU	9,019,480,000	1,155,050,000	183,950,000	0	10,358,480,000
			REALISASI	3,657,144,618	474,774,209	0	0	4,131,918,827
			PERSENTASE	(40.55%)	(41.10%)	(0.00%)	0.00%	(39.89%)
			SISA	5,362,335,382	680,275,791	183,950,000	0	6,226,561,173
27	025-417890	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	1,802,448,000	577,984,000	71,750,000	0	2,452,182,000
			REALISASI	1,004,048,885	253,759,640	70,700,000	0	1,328,508,525
			PERSENTASE	(55.70%)	(43.90%)	(98.54%)	0.00%	(54.18%)
			SISA	798,399,115	324,224,360	1,050,000	0	1,123,673,475
28	025-417892	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	12,839,466,000	3,442,833,000	6,000,000	0	16,288,299,000
			REALISASI	5,690,921,487	982,048,384	5,950,000	0	6,678,919,871
			PERSENTASE	(44.32%)	(28.52%)	(99.17%)	0.00%	(41.00%)
			SISA	7,148,544,513	2,460,784,616	50,000	0	9,609,379,129
29	025-417893	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	67,300,735,000	4,553,000,000	0	0	71,853,735,000
			REALISASI	27,428,115,730	2,052,199,973	0	0	29,480,315,703
			PERSENTASE	(40.75%)	(45.07%)	0.00%	0.00%	(41.03%)
			SISA	39,872,619,270	2,500,800,027	0	0	42,373,419,297
30	025-417894	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	528,543,000	248,119,000	0	0	776,662,000
			REALISASI	386,306,491	19,609,637	0	0	405,916,128
			PERSENTASE	(73.09%)	(7.90%)	0.00%	0.00%	(52.26%)
			SISA	142,236,509	228,509,363	0	0	370,745,872
31	025-423852	MADRASAH ALIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,080,328,000	1,866,000,000	115,500,000	0	8,061,828,000
			REALISASI	4,253,172,285	526,302,215	1,375,000	0	4,780,849,500
			PERSENTASE	(69.95%)	(28.20%)	(1.19%)	0.00%	(59.30%)
			SISA	1,827,155,715	1,339,697,785	114,125,000	0	3,280,978,500
32	025-424678	MADRASAH TSANAWIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	11,842,189,000	2,006,800,000	0	0	13,848,989,000
			REALISASI	5,124,006,789	807,007,500	0	0	5,931,014,289
			PERSENTASE	(43.27%)	(40.21%)	0.00%	0.00%	(42.83%)
			SISA	6,718,182,211	1,199,792,500	0	0	7,917,974,711
33	025-425670	MADRASAH TSANAWIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	5,305,894,000	1,045,000,000	0	0	6,350,894,000
			REALISASI	2,768,577,372	246,921,544	0	0	3,015,498,916
			PERSENTASE	(52.18%)	(23.63%)	0.00%	0.00%	(47.48%)
			SISA	2,537,316,628	798,078,456	0	0	3,335,395,084
34	025-425730	MADRASAH TSANAWIYAH NEGERI BOJONEGORO II KAB. BOJONEGORO	PAGU	6,579,698,000	1,005,800,000	0	0	7,585,498,000
			REALISASI	2,418,053,025	341,430,000	0	0	2,759,483,025
			PERSENTASE	(36.75%)	(33.95%)	0.00%	0.00%	(36.38%)
			SISA	4,161,644,975	664,370,000	0	0	4,826,014,975
35	025-425828	MADRASAH ALIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	10,202,958,000	1,900,000,000	0	0	12,102,958,000
			REALISASI	4,689,498,439	467,283,500	0	0	5,156,781,939
			PERSENTASE	(45.96%)	(24.59%)	0.00%	0.00%	(42.61%)
			SISA	5,513,459,561	1,432,716,500	0	0	6,946,176,061

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
36	032-427692	PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	6,587,744,000	5,618,813,000	1,743,596,000	0	13,950,153,000
			REALISASI	3,103,557,281	2,159,344,267	860,992,000	0	6,123,893,548
			PERSENTASE	(47.11%)	(38.43%)	(49.38%)	0.00%	(43.90%)
			SISA	3,484,186,719	3,459,468,733	882,604,000	0	7,826,259,452
37	056-430250	KANTOR PERTANAHAN KAB. BOJONEGORO	PAGU	3,260,271,000	17,536,773,000	240,586,000	0	21,037,630,000
			REALISASI	1,935,042,169	7,145,624,104	98,543,000	0	9,179,209,273
			PERSENTASE	(59.35%)	(40.75%)	(40.96%)	0.00%	(43.63%)
			SISA	1,325,228,831	10,391,148,896	142,043,000	0	11,858,420,727
38	056-430266	KANTOR PERTANAHAN KAB. LAMONGAN	PAGU	2,745,246,000	34,577,933,000	176,049,000	0	37,499,228,000
			REALISASI	1,361,680,523	20,498,953,591	12,300,000	0	21,872,934,114
			PERSENTASE	(49.60%)	(59.28%)	(6.99%)	0.00%	(58.33%)
			SISA	1,383,565,477	14,078,979,409	163,749,000	0	15,626,293,886
39	022-521395	UNIT PENYELENGGARA PELABUHAN BRONDONG	PAGU	5,466,830,000	2,098,932,000	0	0	7,565,762,000
			REALISASI	2,640,938,049	754,468,900	0	0	3,395,406,949
			PERSENTASE	(48.31%)	(35.95%)	0.00%	0.00%	(44.88%)
			SISA	2,825,891,951	1,344,463,100	0	0	4,170,355,051
40	015-527488	KANTOR PELAYANAN PERBENDAHARAAN NEGARA BOJONEGORO	PAGU	289,372,000	1,269,737,000	59,000,000	0	1,618,109,000
			REALISASI	89,768,000	438,384,607	57,871,000	0	586,023,607
			PERSENTASE	(31.02%)	(34.53%)	(98.09%)	0.00%	(36.22%)
			SISA	199,604,000	831,352,393	1,129,000	0	1,032,085,393
41	025-554375	MADRASAH ALIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	6,858,211,000	1,943,500,000	4,016,798,000	0	12,818,509,000
			REALISASI	3,182,837,932	590,271,550	121,835,070	0	3,894,944,552
			PERSENTASE	(46.41%)	(30.37%)	(3.03%)	0.00%	(30.39%)
			SISA	3,675,373,068	1,353,228,450	3,894,962,930	0	8,923,564,448
42	025-573230	MADRASAH TSANAWIYAH NEGERI NGRAHO KAB. BOJONEGORO	PAGU	3,747,542,000	928,800,000	0	0	4,676,342,000
			REALISASI	1,831,163,725	337,991,100	0	0	2,169,154,825
			PERSENTASE	(48.86%)	(36.39%)	0.00%	0.00%	(46.39%)
			SISA	1,916,378,275	590,808,900	0	0	2,507,187,175
43	025-573247	MADRASAH TSANAWIYAH NEGERI KEPOH BARU KAB. BOJONEGORO	PAGU	4,031,910,000	702,100,000	15,500,000	0	4,749,510,000
			REALISASI	2,046,297,789	219,004,400	5,030,000	0	2,270,332,189
			PERSENTASE	(50.75%)	(31.19%)	(32.45%)	0.00%	(47.80%)
			SISA	1,985,612,211	483,095,600	10,470,000	0	2,479,177,811
44	025-598919	MADRASAH TSANAWIYAH NEGERI BALEN KAB. BOJONEGORO	PAGU	5,264,933,000	767,600,000	34,700,000	0	6,067,233,000
			REALISASI	3,145,885,323	356,198,861	28,100,000	0	3,530,184,184
			PERSENTASE	(59.75%)	(46.40%)	(80.98%)	0.00%	(58.18%)
			SISA	2,119,047,677	411,401,139	6,600,000	0	2,537,048,816
45	025-604922	MADRASAH ALIYAH NEGERI 3 BOJONEGORO	PAGU	3,198,328,000	865,500,000	76,000,000	0	4,139,828,000
			REALISASI	1,465,878,323	348,640,280	34,022,500	0	1,848,541,103
			PERSENTASE	(45.83%)	(40.28%)	(44.77%)	0.00%	(44.65%)
			SISA	1,732,449,677	516,859,720	41,977,500	0	2,291,286,897
46	060-644113	RUMKIT BHAYANGKARA WAHYU TUTUKO BOJONEGORO	PAGU	2,298,382,000	24,610,562,000	1,000,000,000	0	27,908,944,000
			REALISASI	1,251,038,265	15,841,762,021	229,863,800	0	17,322,664,086
			PERSENTASE	(54.43%)	(64.37%)	(22.99%)	0.00%	(62.07%)
			SISA	1,047,343,735	8,768,799,979	770,136,200	0	10,586,279,914
47	060-644381	POLRES BOJONEGORO	PAGU	80,085,815,000	28,432,417,000	0	0	108,518,232,000
			REALISASI	44,896,287,246	13,448,959,439	0	0	58,345,246,685
			PERSENTASE	(56.06%)	(47.30%)	0.00%	0.00%	(53.77%)
			SISA	35,189,527,754	14,983,457,561	0	0	50,172,985,315

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
48	060-644400	POLRES LAMONGAN	PAGU	73,884,908,000	27,508,759,000	0	0	101,393,667,000
			REALISASI	40,435,666,299	13,109,165,346	0	0	53,544,831,645
			PERSENTASE	(54.73%)	(47.65%)	0.00%	0.00%	(52.81%)
			SISA	33,449,241,701	14,399,593,654	0	0	47,848,835,355
49	076-657689	KPU KABUPATEN BOJONEGORO	PAGU	1,956,416,000	756,603,000	0	0	2,713,019,000
			REALISASI	1,098,054,091	335,897,100	0	0	1,433,951,191
			PERSENTASE	(56.13%)	(44.40%)	0.00%	0.00%	(52.85%)
			SISA	858,361,909	420,705,900	0	0	1,279,067,809
50	076-657740	KPU KABUPATEN LAMONGAN	PAGU	1,934,874,000	13,326,834,000	28,931,000	0	15,290,639,000
			REALISASI	1,090,698,690	6,987,167,278	0	0	8,077,865,968
			PERSENTASE	(56.37%)	(52.43%)	(0.00%)	0.00%	(52.83%)
			SISA	844,175,310	6,339,666,722	28,931,000	0	7,212,773,032
51	015-663619	KANTOR PELAYANAN PAJAK PRATAMA LAMONGAN	PAGU	5,026,923,000	3,507,958,000	49,475,000	0	8,584,356,000
			REALISASI	2,709,868,642	1,321,706,453	0	0	4,031,575,095
			PERSENTASE	(53.91%)	(37.68%)	(0.00%)	0.00%	(46.96%)
			SISA	2,317,054,358	2,186,251,547	49,475,000	0	4,552,780,905
52	025-675251	MADRASAH ALIYAH NEGERI 4 BOJONEGORO	PAGU	2,372,491,000	578,400,000	151,600,000	0	3,102,491,000
			REALISASI	1,174,144,487	212,722,500	0	0	1,386,866,987
			PERSENTASE	(49.49%)	(36.78%)	(0.00%)	0.00%	(44.70%)
			SISA	1,198,346,513	365,677,500	151,600,000	0	1,715,624,013
53	025-675289	MADRASAH ALIYAH NEGERI PADANGAN	PAGU	1,887,999,000	735,500,000	47,000,000	0	2,670,499,000
			REALISASI	1,335,206,594	293,367,590	7,500,000	0	1,636,074,184
			PERSENTASE	(70.72%)	(39.89%)	(15.96%)	0.00%	(61.26%)
			SISA	552,792,406	442,132,410	39,500,000	0	1,034,424,816