

**PAGU DAN REALISASI BELANJA PER SATKER
SAMPAI DENGAN TRIWULAN I TAHUN ANGGARAN 2021**

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
1	006-005730	KEJAKSAAN NEGERI BOJONEGORO	PAGU	7,466,815,000	2,227,443,000	0	0	9,694,258,000
			REALISASI	2,073,088,924	278,900,926	0	0	2,351,989,850
			PERSENTASE	(27.76%)	(12.52%)	0.00%	0.00%	(24.26%)
			SISA	5,393,726,076	1,948,542,074	0	0	7,342,268,150
2	006-005765	KEJAKSAAN NEGERI LAMONGAN	PAGU	7,063,287,000	1,617,581,000	200,000,000	0	8,880,868,000
			REALISASI	1,432,437,233	129,465,510	0	0	1,561,902,743
			PERSENTASE	(20.28%)	(8.00%)	(0.00%)	0.00%	(17.59%)
			SISA	5,630,849,767	1,488,115,490	200,000,000	0	7,318,965,257
3	054-019330	BADAN PUSAT STATISTIK KAB. BOJONEGORO	PAGU	4,546,061,000	5,772,112,000	0	0	10,318,173,000
			REALISASI	941,345,685	317,117,726	0	0	1,258,463,411
			PERSENTASE	(20.71%)	(5.49%)	0.00%	0.00%	(12.20%)
			SISA	3,604,715,315	5,454,994,274	0	0	9,059,709,589
4	054-019351	BADAN PUSAT STATISTIK KAB. LAMONGAN	PAGU	4,579,883,000	5,536,185,000	100,000,000	0	10,216,068,000
			REALISASI	922,188,588	279,526,761	99,880,000	0	1,301,595,349
			PERSENTASE	(20.14%)	(5.05%)	(99.88%)	0.00%	(12.74%)
			SISA	3,657,694,412	5,256,658,239	120,000	0	8,914,472,651
5	005-098125	PENGADILAN NEGERI BOJONEGORO	PAGU	3,923,969,000	1,336,540,000	37,500,000	0	5,298,009,000
			REALISASI	752,684,844	239,250,501	37,500,000	0	1,029,435,345
			PERSENTASE	(19.18%)	(17.90%)	(100.00%)	0.00%	(19.43%)
			SISA	3,171,284,156	1,097,289,499	0	0	4,268,573,655
6	005-098146	PENGADILAN NEGERI LAMONGAN	PAGU	4,228,876,000	1,213,653,000	1,115,347,000	0	6,557,876,000
			REALISASI	874,582,855	325,152,096	136,290,000	0	1,336,024,951
			PERSENTASE	(20.68%)	(26.79%)	(12.22%)	0.00%	(20.37%)
			SISA	3,354,293,145	888,500,904	979,057,000	0	5,221,851,049
7	005-099135	PENGADILAN NEGERI BOJONEGORO	PAGU	0	201,900,000	0	0	201,900,000
			REALISASI	0	29,560,000	0	0	29,560,000
			PERSENTASE	0.00%	(14.64%)	0.00%	0.00%	(14.64%)
			SISA	0	172,340,000	0	0	172,340,000
8	005-099137	PENGADILAN NEGERI LAMONGAN	PAGU	0	121,755,000	0	0	121,755,000
			REALISASI	0	20,108,000	0	0	20,108,000
			PERSENTASE	0.00%	(16.52%)	0.00%	0.00%	(16.52%)
			SISA	0	101,647,000	0	0	101,647,000
9	015-119588	KANTOR PELAYANAN PAJAK PRATAMA BOJONEGORO	PAGU	4,633,074,000	3,918,363,000	0	0	8,551,437,000
			REALISASI	1,116,312,563	553,249,188	0	0	1,669,561,751
			PERSENTASE	(24.09%)	(14.12%)	0.00%	0.00%	(19.52%)
			SISA	3,516,761,437	3,365,113,812	0	0	6,881,875,249
10	025-308784	MADRASAH TSANAWIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,220,471,000	1,077,040,000	138,860,000	0	7,436,371,000
			REALISASI	1,514,536,291	134,573,231	118,360,000	0	1,767,469,522
			PERSENTASE	(24.35%)	(12.49%)	(85.24%)	0.00%	(23.77%)
			SISA	4,705,934,709	942,466,769	20,500,000	0	5,668,901,478
11	005-401307	PENGADILAN AGAMA BOJONEGORO	PAGU	7,224,089,000	1,484,088,000	128,500,000	0	8,836,677,000
			REALISASI	1,281,575,332	262,362,511	91,000,000	0	1,634,937,843
			PERSENTASE	(17.74%)	(17.68%)	(70.82%)	0.00%	(18.50%)
			SISA	5,942,513,668	1,221,725,489	37,500,000	0	7,201,739,157
12	005-401308	PENGADILAN AGAMA BOJONEGORO	PAGU	0	180,000,000	0	0	180,000,000
			REALISASI	0	62,099,200	0	0	62,099,200
			PERSENTASE	0.00%	(34.50%)	0.00%	0.00%	(34.50%)
			SISA	0	117,900,800	0	0	117,900,800

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
13	005-401322	PENGADILAN AGAMA LAMONGAN	PAGU	7,902,085,000	2,394,853,000	87,500,000	0	10,384,438,000
			REALISASI	1,784,877,490	397,483,201	0	0	2,182,360,691
			PERSENTASE	(22.59%)	(16.60%)	(0.00%)	0.00%	(21.02%)
			SISA	6,117,207,510	1,997,369,799	87,500,000	0	8,202,077,309
14	005-401323	PENGADILAN AGAMA LAMONGAN	PAGU	0	197,500,000	0	0	197,500,000
			REALISASI	0	27,370,000	0	0	27,370,000
			PERSENTASE	0.00%	(13.86%)	0.00%	0.00%	(13.86%)
			SISA	0	170,130,000	0	0	170,130,000
15	999-403556	KPPN BOJONEGORO PENGELOLA PENYALURAN DAK FISIK DAN DANA DESA	PAGU	0	0	0	941,261,645,000	941,261,645,000
			REALISASI	0	0	0	261,618,544,000	261,618,544,000
			PERSENTASE	0.00%	0.00%	0.00%	(27.79%)	(27.79%)
			SISA	0	0	0	679,643,101,000	679,643,101,000
16	013-405102	BALAI PEMASYARAKATAN BOJONEGORO	PAGU	1,343,534,000	726,509,000	0	0	2,070,043,000
			REALISASI	301,678,258	198,878,000	0	0	500,556,258
			PERSENTASE	(22.43%)	(27.37%)	0.00%	0.00%	(24.18%)
			SISA	1,041,855,742	527,631,000	0	0	1,569,486,742
17	013-405120	LEMBAGA PEMASYARAKATAN BOJONEGORO	PAGU	4,449,399,000	3,589,178,000	9,000,000	0	8,047,577,000
			REALISASI	838,384,019	719,364,705	8,985,900	0	1,566,734,624
			PERSENTASE	(18.84%)	(20.04%)	(99.84%)	0.00%	(19.47%)
			SISA	3,611,014,981	2,869,813,295	14,100	0	6,480,842,376
18	013-405132	LAPAS LAMONGAN	PAGU	3,780,672,000	5,637,173,000	0	0	9,417,845,000
			REALISASI	779,544,513	813,261,923	0	0	1,592,806,436
			PERSENTASE	(20.62%)	(14.43%)	0.00%	0.00%	(16.91%)
			SISA	3,001,127,487	4,823,911,077	0	0	7,825,038,564
19	015-410914	KANTOR PENGAWASAN DAN PELAYANAN BC BOJONEGORO	PAGU	2,400,623,000	2,556,323,000	14,676,235,000	0	19,633,181,000
			REALISASI	509,520,649	611,425,477	367,260,750	0	1,488,206,876
			PERSENTASE	(21.22%)	(23.92%)	(2.50%)	0.00%	(7.58%)
			SISA	1,891,102,351	1,944,897,523	14,308,974,250	0	18,144,974,124
20	025-417862	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	2,458,959,000	660,335,000	275,000,000	0	3,394,294,000
			REALISASI	463,175,493	81,762,384	0	0	544,937,877
			PERSENTASE	(18.84%)	(12.38%)	(0.00%)	0.00%	(16.05%)
			SISA	1,995,783,507	578,572,616	275,000,000	0	2,849,356,123
21	025-417863	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	17,586,123,000	3,707,635,000	6,000,000	0	21,299,758,000
			REALISASI	3,192,453,441	196,020,641	0	0	3,388,474,082
			PERSENTASE	(18.15%)	(5.29%)	(0.00%)	0.00%	(15.91%)
			SISA	14,393,669,559	3,511,614,359	6,000,000	0	17,911,283,918
22	025-417864	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	50,389,942,000	7,793,300,000	85,500,000	0	58,268,742,000
			REALISASI	5,523,823,952	372,542,614	29,375,000	0	5,925,741,566
			PERSENTASE	(10.96%)	(4.78%)	(34.36%)	0.00%	(10.17%)
			SISA	44,866,118,048	7,420,757,386	56,125,000	0	52,343,000,434
23	025-417865	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	144,066,000	10,000,000	0	0	154,066,000
			REALISASI	32,082,422	1,325,000	0	0	33,407,422
			PERSENTASE	(22.27%)	(13.25%)	0.00%	0.00%	(21.68%)
			SISA	111,983,578	8,675,000	0	0	120,658,578
24	025-417866	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	582,531,000	244,653,000	0	0	827,184,000
			REALISASI	125,028,614	18,280,728	0	0	143,309,342
			PERSENTASE	(21.46%)	(7.47%)	0.00%	0.00%	(17.32%)
			SISA	457,502,386	226,372,272	0	0	683,874,658
25	025-417878	MADRASAH ALIYAH NEGERI 2 BOJONEGORO KAB. BOJONEGORO	PAGU	9,236,669,000	1,155,050,000	183,950,000	0	10,575,669,000
			REALISASI	1,340,357,164	179,994,680	0	0	1,520,351,844
			PERSENTASE	(14.51%)	(15.58%)	(0.00%)	0.00%	(14.38%)
			SISA	7,896,311,836	975,055,320	183,950,000	0	9,055,317,156

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
26	025-417890	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	2,015,849,000	577,984,000	71,750,000	0	2,665,583,000
			REALISASI	369,746,685	122,337,072	0	0	492,083,757
			PERSENTASE	(18.34%)	(21.17%)	(0.00%)	0.00%	(18.46%)
			SISA	1,646,102,315	455,646,928	71,750,000	0	2,173,499,243
27	025-417892	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	13,464,952,000	3,442,833,000	6,000,000	0	16,913,785,000
			REALISASI	2,245,898,309	383,930,862	0	0	2,629,829,171
			PERSENTASE	(16.68%)	(11.15%)	(0.00%)	0.00%	(15.55%)
			SISA	11,219,053,691	3,058,902,138	6,000,000	0	14,283,955,829
28	025-417893	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	65,259,749,000	4,553,000,000	0	0	69,812,749,000
			REALISASI	7,743,047,127	1,635,785,178	0	0	9,378,832,305
			PERSENTASE	(11.86%)	(35.93%)	0.00%	0.00%	(13.43%)
			SISA	57,516,701,873	2,917,214,822	0	0	60,433,916,695
29	025-417894	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	546,735,000	248,119,000	0	0	794,854,000
			REALISASI	170,416,001	8,796,637	0	0	179,212,638
			PERSENTASE	(31.17%)	(3.55%)	0.00%	0.00%	(22.55%)
			SISA	376,318,999	239,322,363	0	0	615,641,362
30	025-423852	MADRASAH ALIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	5,211,011,000	1,866,000,000	115,500,000	0	7,192,511,000
			REALISASI	1,196,182,580	121,857,080	1,375,000	0	1,319,414,660
			PERSENTASE	(22.95%)	(6.53%)	(1.19%)	0.00%	(18.34%)
			SISA	4,014,828,420	1,744,142,920	114,125,000	0	5,873,096,340
31	025-424678	MADRASAH TSANAWIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	10,499,829,000	2,006,800,000	0	0	12,506,629,000
			REALISASI	1,922,489,066	372,337,000	0	0	2,294,826,066
			PERSENTASE	(18.31%)	(18.55%)	0.00%	0.00%	(18.35%)
			SISA	8,577,339,934	1,634,463,000	0	0	10,211,802,934
32	025-425670	MADRASAH TSANAWIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	4,577,666,000	1,045,000,000	0	0	5,622,666,000
			REALISASI	1,014,674,928	107,913,005	0	0	1,122,587,933
			PERSENTASE	(22.17%)	(10.33%)	0.00%	0.00%	(19.97%)
			SISA	3,562,991,072	937,086,995	0	0	4,500,078,067
33	025-425730	MADRASAH TSANAWIYAH NEGERI BOJONEGORO II KAB. BOJONEGORO	PAGU	6,685,184,000	1,005,800,000	0	0	7,690,984,000
			REALISASI	997,837,951	139,125,500	0	0	1,136,963,451
			PERSENTASE	(14.93%)	(13.83%)	0.00%	0.00%	(14.78%)
			SISA	5,687,346,049	866,674,500	0	0	6,554,020,549
34	025-425828	MADRASAH ALIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	9,306,837,000	1,900,000,000	0	0	11,206,837,000
			REALISASI	1,780,993,430	36,000,000	0	0	1,816,993,430
			PERSENTASE	(19.14%)	(1.89%)	0.00%	0.00%	(16.21%)
			SISA	7,525,843,570	1,864,000,000	0	0	9,389,843,570
35	032-427692	PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	7,020,666,000	5,618,813,000	1,743,596,000	0	14,383,075,000
			REALISASI	1,210,515,425	760,905,159	71,240,000	0	2,042,660,584
			PERSENTASE	(17.24%)	(13.54%)	(4.09%)	0.00%	(14.20%)
			SISA	5,810,150,575	4,857,907,841	1,672,356,000	0	12,340,414,416
36	056-430250	KANTOR PERTANAHAN KAB. BOJONEGORO	PAGU	3,260,271,000	17,536,773,000	240,586,000	0	21,037,630,000
			REALISASI	732,674,287	2,460,464,645	64,108,000	0	3,257,246,932
			PERSENTASE	(22.47%)	(14.03%)	(26.65%)	0.00%	(15.48%)
			SISA	2,527,596,713	15,076,308,355	176,478,000	0	17,780,383,068
37	056-430266	KANTOR PERTANAHAN KAB. LAMONGAN	PAGU	2,745,246,000	34,577,933,000	176,049,000	0	37,499,228,000
			REALISASI	526,091,680	9,912,823,958	0	0	10,438,915,638
			PERSENTASE	(19.16%)	(28.67%)	(0.00%)	0.00%	(27.84%)
			SISA	2,219,154,320	24,665,109,042	176,049,000	0	27,060,312,362
38	022-521395	UNIT PENYELENGGARA PELABUHAN BRONDONG	PAGU	5,471,830,000	2,098,932,000	0	0	7,570,762,000
			REALISASI	1,156,685,920	261,551,300	0	0	1,418,237,220
			PERSENTASE	(21.14%)	(12.46%)	0.00%	0.00%	(18.73%)
			SISA	4,315,144,080	1,837,380,700	0	0	6,152,524,780

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
39	015-527488	KANTOR PELAYANAN PERBENDAHARAAN NEGARA BOJONEGORO	PAGU	289,372,000	1,269,737,000	59,000,000	0	1,618,109,000
			REALISASI	37,220,000	171,078,519	41,250,000	0	249,548,519
			PERSENTASE	(12.86%)	(13.47%)	(69.92%)	0.00%	(15.42%)
			SISA	252,152,000	1,098,658,481	17,750,000	0	1,368,560,481
40	025-554375	MADRASAH ALIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	6,357,368,000	1,943,500,000	4,016,798,000	0	12,317,666,000
			REALISASI	1,191,957,010	330,527,700	0	0	1,522,484,710
			PERSENTASE	(18.75%)	(17.01%)	(0.00%)	0.00%	(12.36%)
			SISA	5,165,410,990	1,612,972,300	4,016,798,000	0	10,795,181,290
41	025-573230	MADRASAH TSANAWIYAH NEGERI NGRAHO KAB. BOJONEGORO	PAGU	3,794,069,000	928,800,000	0	0	4,722,869,000
			REALISASI	732,539,546	54,920,000	0	0	787,459,546
			PERSENTASE	(19.31%)	(5.91%)	0.00%	0.00%	(16.67%)
			SISA	3,061,529,454	873,880,000	0	0	3,935,409,454
42	025-573247	MADRASAH TSANAWIYAH NEGERI KEPOH BARU KAB. BOJONEGORO	PAGU	4,068,067,000	702,100,000	15,500,000	0	4,785,667,000
			REALISASI	826,879,832	79,200,500	3,500,000	0	909,580,332
			PERSENTASE	(20.33%)	(11.28%)	(22.58%)	0.00%	(19.01%)
			SISA	3,241,187,168	622,899,500	12,000,000	0	3,876,086,668
43	025-598919	MADRASAH TSANAWIYAH NEGERI BALEN KAB. BOJONEGORO	PAGU	4,899,702,000	767,600,000	34,700,000	0	5,702,002,000
			REALISASI	1,081,936,393	130,327,580	0	0	1,212,263,973
			PERSENTASE	(22.08%)	(16.98%)	(0.00%)	0.00%	(21.26%)
			SISA	3,817,765,607	637,272,420	34,700,000	0	4,489,738,027
44	025-604922	MADRASAH ALIYAH NEGERI 3 BOJONEGORO	PAGU	3,256,303,000	865,500,000	76,000,000	0	4,197,803,000
			REALISASI	569,553,733	192,886,540	6,000,000	0	768,440,273
			PERSENTASE	(17.49%)	(22.29%)	(7.89%)	0.00%	(18.31%)
			SISA	2,686,749,267	672,613,460	70,000,000	0	3,429,362,727
45	060-644113	RUMKIT BHAYANGKARA WAHYU TUTUKO BOJONEGORO	PAGU	2,298,382,000	24,610,562,000	1,000,000,000	0	27,908,944,000
			REALISASI	479,851,910	5,044,161,959	38,834,000	0	5,562,847,869
			PERSENTASE	(20.88%)	(20.50%)	(3.88%)	0.00%	(19.93%)
			SISA	1,818,530,090	19,566,400,041	961,166,000	0	22,346,096,131
46	060-644381	POLRES BOJONEGORO	PAGU	80,085,815,000	28,432,417,000	0	0	108,518,232,000
			REALISASI	18,129,234,608	5,983,717,627	0	0	24,112,952,235
			PERSENTASE	(22.64%)	(21.05%)	0.00%	0.00%	(22.22%)
			SISA	61,956,580,392	22,448,699,373	0	0	84,405,279,765
47	060-644400	POLRES LAMONGAN	PAGU	73,884,908,000	27,436,159,000	0	0	101,321,067,000
			REALISASI	16,337,089,795	5,387,451,867	0	0	21,724,541,662
			PERSENTASE	(22.11%)	(19.64%)	0.00%	0.00%	(21.44%)
			SISA	57,547,818,205	22,048,707,133	0	0	79,596,525,338
48	076-657689	KPU KABUPATEN BOJONEGORO	PAGU	2,119,700,000	756,603,000	0	0	2,876,303,000
			REALISASI	439,104,909	144,500,300	0	0	583,605,209
			PERSENTASE	(20.72%)	(19.10%)	0.00%	0.00%	(20.29%)
			SISA	1,680,595,091	612,102,700	0	0	2,292,697,791
49	076-657740	KPU KABUPATEN LAMONGAN	PAGU	2,049,489,000	13,326,834,000	28,931,000	0	15,405,254,000
			REALISASI	436,955,541	88,088,519	0	0	525,044,060
			PERSENTASE	(21.32%)	(0.66%)	(0.00%)	0.00%	(3.41%)
			SISA	1,612,533,459	13,238,745,481	28,931,000	0	14,880,209,940
50	015-663619	KANTOR PELAYANAN PAJAK PRATAMA LAMONGAN	PAGU	5,026,923,000	3,557,433,000	0	0	8,584,356,000
			REALISASI	1,042,975,214	555,593,538	0	0	1,598,568,752
			PERSENTASE	(20.75%)	(15.62%)	0.00%	0.00%	(18.62%)
			SISA	3,983,947,786	3,001,839,462	0	0	6,985,787,248

No	BA-Satker	Nama Satker	Ket	Jenis Belanja				Total
				Pegawai	Barang	Modal	Transfer	
51	025-675251	MADRASAH ALIYAH NEGERI 4 BOJONEGORO	PAGU	2,261,328,000	578,400,000	151,600,000	0	2,991,328,000
			REALISASI	457,243,175	38,800,000	0	0	496,043,175
			PERSENTASE	(20.22%)	(6.71%)	(0.00%)	0.00%	(16.58%)
			SISA	1,804,084,825	539,600,000	151,600,000	0	2,495,284,825
52	025-675289	MADRASAH ALIYAH NEGERI PADANGAN	PAGU	1,697,233,000	735,500,000	47,000,000	0	2,479,733,000
			REALISASI	433,793,515	85,216,260	0	0	519,009,775
			PERSENTASE	(25.56%)	(11.59%)	(0.00%)	0.00%	(20.93%)
			SISA	1,263,439,485	650,283,740	47,000,000	0	1,960,723,225

