

**PAGU DAN REALISASI BELANJA PER SATKER
SAMPAI DENGAN TRIWULAN IV TAHUN ANGGARAN 2020**

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
1	006-005730	KEJAKSAAN NEGERI BOJONEGORO	PAGU	8,127,468,000	2,041,448,000	101,800,000	0	0	10,270,716,000
			REALISASI	9,258,874,783	1,917,944,805	101,800,000	0	0	11,278,619,588
			PERSENTASE	(113.92%)	(93.95%)	(100.00%)	0.00%	0.00%	(109.81%)
			SISA	-1,131,406,783	123,503,195	0	0	0	-1,007,903,588
2	006-005765	KEJAKSAAN NEGERI LAMONGAN	PAGU	6,760,103,000	1,489,582,000	101,800,000	0	0	8,351,485,000
			REALISASI	6,439,889,231	1,346,100,205	101,410,300	0	0	7,887,399,736
			PERSENTASE	(95.26%)	(90.37%)	(99.62%)	0.00%	0.00%	(94.44%)
			SISA	320,213,769	143,481,795	389,700	0	0	464,085,264
3	054-019330	BADAN PUSAT STATISTIK KAB. BOJONEGORO	PAGU	4,493,041,000	6,205,311,000	55,500,000	0	0	10,753,852,000
			REALISASI	4,239,460,471	5,797,702,746	55,476,000	0	0	10,092,639,217
			PERSENTASE	(94.36%)	(93.43%)	(99.96%)	0.00%	0.00%	(93.85%)
			SISA	253,580,529	407,608,254	24,000	0	0	661,212,783
4	054-019351	BADAN PUSAT STATISTIK KAB. LAMONGAN	PAGU	4,343,828,000	6,493,161,000	956,330,000	0	0	11,793,319,000
			REALISASI	4,111,927,204	5,966,259,408	888,152,401	0	0	10,966,339,013
			PERSENTASE	(94.66%)	(91.89%)	(92.87%)	0.00%	0.00%	(92.99%)
			SISA	231,900,796	526,901,592	68,177,599	0	0	826,979,987
5	032-059099	DINAS PERIKANAN KAB. LAMONGAN	PAGU	0	165,000,000	0	0	0	165,000,000
			REALISASI	0	89,041,300	0	0	0	89,041,300
			PERSENTASE	0.00%	(53.96%)	0.00%	0.00%	0.00%	(53.96%)
			SISA	0	75,958,700	0	0	0	75,958,700
6	005-098125	PENGADILAN NEGERI BOJONEGORO	PAGU	3,923,969,000	1,332,158,000	25,000,000	0	0	5,281,127,000
			REALISASI	3,661,005,366	1,330,914,739	25,000,000	0	0	5,016,920,105
			PERSENTASE	(93.30%)	(99.91%)	(100.00%)	0.00%	0.00%	(95.00%)
			SISA	262,963,634	1,243,261	0	0	0	264,206,895
7	005-098146	PENGADILAN NEGERI LAMONGAN	PAGU	4,228,876,000	1,211,041,000	897,168,000	0	0	6,337,085,000
			REALISASI	4,109,936,527	1,205,122,827	810,742,000	0	0	6,125,801,354
			PERSENTASE	(97.19%)	(99.51%)	(90.37%)	0.00%	0.00%	(96.67%)
			SISA	118,939,473	5,918,173	86,426,000	0	0	211,283,646
8	005-099135	PENGADILAN NEGERI BOJONEGORO	PAGU	0	203,580,000	0	0	0	203,580,000
			REALISASI	0	200,223,000	0	0	0	200,223,000
			PERSENTASE	0.00%	(98.35%)	0.00%	0.00%	0.00%	(98.35%)
			SISA	0	3,357,000	0	0	0	3,357,000
9	005-099137	PENGADILAN NEGERI LAMONGAN	PAGU	0	123,750,000	0	0	0	123,750,000
			REALISASI	0	123,372,200	0	0	0	123,372,200
			PERSENTASE	0.00%	(99.69%)	0.00%	0.00%	0.00%	(99.69%)
			SISA	0	377,800	0	0	0	377,800
10	015-119588	KANTOR PELAYANAN PAJAK PRATAMA BOJONEGORO	PAGU	4,805,280,000	3,503,330,000	0	0	0	8,308,610,000
			REALISASI	4,743,511,685	3,367,413,937	0	0	0	8,110,925,622
			PERSENTASE	(98.71%)	(96.12%)	0.00%	0.00%	0.00%	(97.62%)
			SISA	61,768,315	135,916,063	0	0	0	197,684,378

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
11	025-308784	MADRASAH TSANAWIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	7,273,361,000	1,119,400,000	118,500,000	0	0	8,511,261,000
			REALISASI	7,911,461,290	986,687,561	118,500,000	0	0	9,016,648,851
			PERSENTASE	(108.77%)	(88.14%)	(100.00%)	0.00%	0.00%	(105.94%)
			SISA	-638,100,290	132,712,439	0	0	0	-505,387,851
12	005-401307	PENGADILAN AGAMA BOJONEGORO	PAGU	6,291,276,000	1,444,140,000	25,000,000	0	0	7,760,416,000
			REALISASI	6,257,603,483	1,439,978,832	24,600,000	0	0	7,722,182,315
			PERSENTASE	(99.46%)	(99.71%)	(98.40%)	0.00%	0.00%	(99.51%)
			SISA	33,672,517	4,161,168	400,000	0	0	38,233,685
13	005-401308	PENGADILAN AGAMA BOJONEGORO	PAGU	0	135,400,000	0	0	0	135,400,000
			REALISASI	0	135,400,000	0	0	0	135,400,000
			PERSENTASE	0.00%	(100.00%)	0.00%	0.00%	0.00%	(100.00%)
			SISA	0	0	0	0	0	0
14	005-401322	PENGADILAN AGAMA LAMONGAN	PAGU	7,881,071,000	2,169,047,000	25,000,000	0	0	10,075,118,000
			REALISASI	7,866,762,362	2,144,101,060	25,000,000	0	0	10,035,863,422
			PERSENTASE	(99.82%)	(98.85%)	(100.00%)	0.00%	0.00%	(99.61%)
			SISA	14,308,638	24,945,940	0	0	0	39,254,578
15	005-401323	PENGADILAN AGAMA LAMONGAN	PAGU	0	120,400,000	0	0	0	120,400,000
			REALISASI	0	120,166,000	0	0	0	120,166,000
			PERSENTASE	0.00%	(99.81%)	0.00%	0.00%	0.00%	(99.81%)
			SISA	0	234,000	0	0	0	234,000
16	999-403556	KPPN BJN PENGELOLA PENYALURAN DAK FISIK DAN DANA DESA	PAGU	0	0	0	0	866,038,993,000	866,038,993,000
			REALISASI	0	0	0	0	851,520,938,085	851,520,938,085
			PERSENTASE	0.00%	0.00%	0.00%	0.00%	(98.32%)	(98.32%)
			SISA	0	0	0	0	14,518,054,915	14,518,054,915
17	013-405102	BALAI PEMASYARAKATAN BOJONEGORO	PAGU	1,528,534,000	500,821,000	0	0	0	2,029,355,000
			REALISASI	1,516,828,196	481,665,117	0	0	0	1,998,493,313
			PERSENTASE	(99.23%)	(96.18%)	0.00%	0.00%	0.00%	(98.48%)
			SISA	11,705,804	19,155,883	0	0	0	30,861,687
18	013-405120	LEMBAGA PEMASYARAKATAN BOJONEGORO	PAGU	4,057,399,000	3,901,042,000	0	0	0	7,958,441,000
			REALISASI	4,019,151,911	3,848,916,352	0	0	0	7,868,068,263
			PERSENTASE	(99.06%)	(98.66%)	0.00%	0.00%	0.00%	(98.86%)
			SISA	38,247,089	52,125,648	0	0	0	90,372,737
19	013-405132	LAPAS LAMONGAN	PAGU	3,690,172,000	5,197,953,000	0	0	0	8,888,125,000
			REALISASI	3,674,678,849	5,167,226,264	0	0	0	8,841,905,113
			PERSENTASE	(99.58%)	(99.41%)	0.00%	0.00%	0.00%	(99.48%)
			SISA	15,493,151	30,726,736	0	0	0	46,219,887
20	015-410914	KANTOR PENGAWASAN DAN PELAYANAN BC BOJONEGORO	PAGU	2,503,056,000	2,392,818,000	871,623,000	0	0	5,767,497,000
			REALISASI	2,490,960,803	2,372,025,628	870,263,702	0	0	5,733,250,133
			PERSENTASE	(99.52%)	(99.13%)	(99.84%)	0.00%	0.00%	(99.41%)
			SISA	12,095,197	20,792,372	1,359,298	0	0	34,246,867
21	025-417862	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	2,512,684,000	587,137,000	0	0	0	3,099,821,000
			REALISASI	2,471,297,669	580,170,485	0	0	0	3,051,468,154
			PERSENTASE	(98.35%)	(98.81%)	0.00%	0.00%	0.00%	(98.44%)
			SISA	41,386,331	6,966,515	0	0	0	48,352,846

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
22	025-417863	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	16,171,685,000	3,651,099,000	280,000,000	0	0	20,102,784,000
			REALISASI	16,213,940,234	3,602,146,174	279,970,000	0	0	20,096,056,408
			PERSENTASE	(100.26%)	(98.66%)	(99.99%)	0.00%	0.00%	(99.97%)
			SISA	-42,255,234	48,952,826	30,000	0	0	6,727,592
23	025-417864	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	117,220,883,000	55,510,545,000	26,000,000	2,014,950,000	0	174,772,378,000
			REALISASI	123,526,245,659	55,307,944,541	25,997,000	2,013,950,000	0	180,874,137,200
			PERSENTASE	(105.38%)	(99.64%)	(99.99%)	(99.95%)	0.00%	(103.49%)
			SISA	-6,305,362,659	202,600,459	3,000	1,000,000	0	-6,101,759,200
24	025-417865	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	157,166,000	8,400,000	0	0	0	165,566,000
			REALISASI	153,965,279	8,400,000	0	0	0	162,365,279
			PERSENTASE	(97.96%)	(100.00%)	0.00%	0.00%	0.00%	(98.07%)
			SISA	3,200,721	0	0	0	0	3,200,721
25	025-417866	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	582,531,000	209,431,000	0	0	0	791,962,000
			REALISASI	526,994,343	201,860,702	0	0	0	728,855,045
			PERSENTASE	(90.47%)	(96.39%)	0.00%	0.00%	0.00%	(92.03%)
			SISA	55,536,657	7,570,298	0	0	0	63,106,955
26	025-417878	MADRASAH ALIYAH NEGERI 2 BOJONEGORO KAB. BOJONEGORO	PAGU	8,900,900,000	1,148,800,000	144,400,000	0	0	10,194,100,000
			REALISASI	8,607,429,338	1,021,994,047	136,843,000	0	0	9,766,266,385
			PERSENTASE	(96.70%)	(88.96%)	(94.77%)	0.00%	0.00%	(95.80%)
			SISA	293,470,662	126,805,953	7,557,000	0	0	427,833,615
27	025-417890	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	1,977,474,000	506,459,000	0	0	0	2,483,933,000
			REALISASI	1,969,917,408	481,446,420	0	0	0	2,451,363,828
			PERSENTASE	(99.62%)	(95.06%)	0.00%	0.00%	0.00%	(98.69%)
			SISA	7,556,592	25,012,580	0	0	0	32,569,172
28	025-417892	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	12,405,206,000	3,416,920,000	400,000,000	0	0	16,222,126,000
			REALISASI	11,945,569,899	3,382,740,187	399,645,074	0	0	15,727,955,160
			PERSENTASE	(96.29%)	(99.00%)	(99.91%)	0.00%	0.00%	(96.95%)
			SISA	459,636,101	34,179,813	354,926	0	0	494,170,840
29	025-417893	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	210,154,870,000	82,052,455,000	0	174,750,000	0	292,382,075,000
			REALISASI	208,764,578,528	80,375,957,409	0	153,000,000	0	289,293,535,937
			PERSENTASE	(99.34%)	(97.96%)	0.00%	(87.55%)	0.00%	(98.94%)
			SISA	1,390,291,472	1,676,497,591	0	21,750,000	0	3,088,539,063
30	025-417894	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	546,735,000	176,499,000	0	0	0	723,234,000
			REALISASI	644,610,074	158,945,924	0	0	0	803,555,998
			PERSENTASE	(117.90%)	(90.05%)	0.00%	0.00%	0.00%	(111.11%)
			SISA	-97,875,074	17,553,076	0	0	0	-80,321,998
31	025-423852	MADRASAH ALIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	5,476,533,000	1,557,100,000	90,300,000	0	0	7,123,933,000
			REALISASI	7,070,179,370	1,229,130,184	90,300,000	0	0	8,389,609,554
			PERSENTASE	(129.10%)	(78.94%)	(100.00%)	0.00%	0.00%	(117.77%)
			SISA	-1,593,646,370	327,969,816	0	0	0	-1,265,676,554
32	025-424678	MADRASAH TSANAWIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	10,453,656,000	2,085,300,000	4,341,348,000	0	0	16,880,304,000
			REALISASI	11,189,579,285	1,749,742,675	4,324,021,770	0	0	17,263,343,730
			PERSENTASE	(107.04%)	(83.91%)	(99.60%)	0.00%	0.00%	(102.27%)
			SISA	-735,923,285	335,557,325	17,326,230	0	0	-383,039,730

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
33	025-425670	MADRASAH TSANAWIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	4,948,935,000	872,300,000	9,000,000	0	0	5,830,235,000
			REALISASI	5,927,283,372	625,102,050	8,975,000	0	0	6,561,360,422
			PERSENTASE	(119.77%)	(71.66%)	(99.72%)	0.00%	0.00%	(112.54%)
			SISA	-978,348,372	247,197,950	25,000	0	0	-731,125,422
34	025-425730	MADRASAH TSANAWIYAH NEGERI BOJONEGORO II KAB. BOJONEGORO	PAGU	7,622,207,000	973,000,000	24,000,000	0	0	8,619,207,000
			REALISASI	5,820,308,028	948,974,100	24,000,000	0	0	6,793,282,128
			PERSENTASE	(76.36%)	(97.53%)	(100.00%)	0.00%	0.00%	(78.82%)
			SISA	1,801,898,972	24,025,900	0	0	0	1,825,924,872
35	025-425828	MADRASAH ALIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	10,184,110,000	2,023,900,000	0	0	0	12,208,010,000
			REALISASI	9,754,328,419	1,787,353,808	0	0	0	11,541,682,227
			PERSENTASE	(95.78%)	(88.31%)	0.00%	0.00%	0.00%	(94.54%)
			SISA	429,781,581	236,546,192	0	0	0	666,327,773
36	032-427692	PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	6,519,247,000	5,294,948,000	425,750,000	0	0	12,239,945,000
			REALISASI	5,867,398,750	5,043,257,850	404,313,550	0	0	11,314,970,150
			PERSENTASE	(90.00%)	(95.25%)	(94.97%)	0.00%	0.00%	(92.44%)
			SISA	651,848,250	251,690,150	21,436,450	0	0	924,974,850
37	056-430250	KANTOR PERTANAHAN KAB. BOJONEGORO	PAGU	3,743,359,000	33,153,286,000	16,578,000	0	0	36,913,223,000
			REALISASI	3,710,133,352	29,877,595,270	16,578,000	0	0	33,604,306,622
			PERSENTASE	(99.11%)	(90.12%)	(100.00%)	0.00%	0.00%	(91.04%)
			SISA	33,225,648	3,275,690,730	0	0	0	3,308,916,378
38	056-430266	KANTOR PERTANAHAN KAB. LAMONGAN	PAGU	2,951,863,000	18,746,296,000	16,578,000	0	0	21,714,737,000
			REALISASI	2,917,806,933	17,842,546,058	16,578,000	0	0	20,776,930,991
			PERSENTASE	(98.85%)	(95.18%)	(100.00%)	0.00%	0.00%	(95.68%)
			SISA	34,056,067	903,749,942	0	0	0	937,806,009
39	022-521395	UNIT PENYELENGGARA PELABUHAN BRONDONG	PAGU	5,711,839,000	1,898,000,000	416,374,000	0	0	8,026,213,000
			REALISASI	4,999,837,510	1,885,611,800	414,209,000	0	0	7,299,658,310
			PERSENTASE	(87.53%)	(99.35%)	(99.48%)	0.00%	0.00%	(90.95%)
			SISA	712,001,490	12,388,200	2,165,000	0	0	726,554,690
40	015-527488	KANTOR PELAYANAN PERBENDAHARAAN NEGARA BOJONEGORO	PAGU	285,006,000	1,306,370,000	226,421,000	0	0	1,817,797,000
			REALISASI	273,820,000	1,151,211,928	226,320,000	0	0	1,651,351,928
			PERSENTASE	(96.08%)	(88.12%)	(99.96%)	0.00%	0.00%	(90.84%)
			SISA	11,186,000	155,158,072	101,000	0	0	166,445,072
41	025-554375	MADRASAH ALIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	6,655,788,000	1,882,100,000	0	0	0	8,537,888,000
			REALISASI	7,107,459,642	1,607,056,878	0	0	0	8,714,516,520
			PERSENTASE	(106.79%)	(85.39%)	0.00%	0.00%	0.00%	(102.07%)
			SISA	-451,671,642	275,043,122	0	0	0	-176,628,520
42	025-573230	MADRASAH TSANAWIYAH NEGERI NGRAHO KAB. BOJONEGORO	PAGU	4,648,502,000	951,700,000	0	0	0	5,600,202,000
			REALISASI	4,221,868,863	854,690,000	0	0	0	5,076,558,863
			PERSENTASE	(90.82%)	(89.81%)	0.00%	0.00%	0.00%	(90.65%)
			SISA	426,633,137	97,010,000	0	0	0	523,643,137
43	025-573247	MADRASAH TSANAWIYAH NEGERI KEPOH BARU KAB. BOJONEGORO	PAGU	5,117,263,000	681,950,000	5,050,000	0	0	5,804,263,000
			REALISASI	5,041,739,893	681,950,000	5,050,000	0	0	5,728,739,893
			PERSENTASE	(98.52%)	(100.00%)	(100.00%)	0.00%	0.00%	(98.70%)
			SISA	75,523,107	0	0	0	0	75,523,107

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
44	025-598919	MADRASAH TSANAWIYAH NEGERI BALEN KAB. BOJONEGORO	PAGU	5,263,243,000	697,000,000	50,000,000	0	0	6,010,243,000
			REALISASI	6,039,949,572	696,173,097	50,000,000	0	0	6,786,122,669
			PERSENTASE	(114.76%)	(99.88%)	(100.00%)	0.00%	0.00%	(112.91%)
			SISA	-776,706,572	826,903	0	0	0	-775,879,669
45	025-604922	MADRASAH ALIYAH NEGERI 3 BOJONEGORO	PAGU	3,806,982,000	907,000,000	18,000,000	0	0	4,731,982,000
			REALISASI	3,325,073,097	906,992,100	18,000,000	0	0	4,250,065,197
			PERSENTASE	(87.34%)	(100.00%)	(100.00%)	0.00%	0.00%	(89.82%)
			SISA	481,908,903	7,900	0	0	0	481,916,803
46	060-644113	RUMKIT BHAYANGKARA WAHYU TUTUKO BOJONEGORO	PAGU	2,197,622,000	24,166,217,000	2,200,000,000	0	0	28,563,839,000
			REALISASI	2,196,311,070	22,851,769,534	643,696,360	0	0	25,691,776,964
			PERSENTASE	(99.94%)	(94.56%)	(29.26%)	0.00%	0.00%	(89.95%)
			SISA	1,310,930	1,314,447,466	1,556,303,640	0	0	2,872,062,036
47	060-644381	POLRES BOJONEGORO	PAGU	81,585,419,000	35,515,948,000	0	0	0	117,101,367,000
			REALISASI	81,577,170,005	35,402,511,924	0	0	0	116,979,681,929
			PERSENTASE	(99.99%)	(99.68%)	0.00%	0.00%	0.00%	(99.90%)
			SISA	8,248,995	113,436,076	0	0	0	121,685,071
48	060-644400	POLRES LAMONGAN	PAGU	74,695,307,000	37,660,331,000	0	0	0	112,355,638,000
			REALISASI	74,693,671,497	37,600,053,738	0	0	0	112,293,725,235
			PERSENTASE	(100.00%)	(99.84%)	0.00%	0.00%	0.00%	(99.94%)
			SISA	1,635,503	60,277,262	0	0	0	61,912,765
49	076-657689	KPU KABUPATEN BOJONEGORO	PAGU	2,116,665,000	865,267,000	0	0	0	2,981,932,000
			REALISASI	2,057,681,832	773,570,500	0	0	0	2,831,252,332
			PERSENTASE	(97.21%)	(89.40%)	0.00%	0.00%	0.00%	(94.95%)
			SISA	58,983,168	91,696,500	0	0	0	150,679,668
50	076-657740	KPU KABUPATEN LAMONGAN	PAGU	2,214,256,000	#####	28,931,000	0	0	108,095,036,000
			REALISASI	2,025,887,806	60,399,764,623	0	0	0	62,425,652,429
			PERSENTASE	(91.49%)	(57.06%)	(0.00%)	0.00%	0.00%	(57.75%)
			SISA	188,368,194	45,452,084,377	28,931,000	0	0	45,669,383,571
51	015-663619	KANTOR PELAYANAN PAJAK PRATAMA LAMONGAN	PAGU	5,177,588,000	2,972,418,000	74,251,000	0	0	8,224,257,000
			REALISASI	5,053,846,416	2,957,928,658	71,661,000	0	0	8,083,436,074
			PERSENTASE	(97.61%)	(99.51%)	(96.51%)	0.00%	0.00%	(98.29%)
			SISA	123,741,584	14,489,342	2,590,000	0	0	140,820,926
52	025-675251	MADRASAH ALIYAH NEGERI 4 BOJONEGORO	PAGU	2,419,263,000	556,900,000	124,500,000	0	0	3,100,663,000
			REALISASI	2,614,793,162	417,021,000	122,662,000	0	0	3,154,476,162
			PERSENTASE	(108.08%)	(74.88%)	(98.52%)	0.00%	0.00%	(101.74%)
			SISA	-195,530,162	139,879,000	1,838,000	0	0	-53,813,162
53	025-675289	MADRASAH ALIYAH NEGERI PADANGAN	PAGU	1,886,184,000	663,225,000	106,375,000	0	0	2,655,784,000
			REALISASI	2,505,263,468	626,995,210	106,375,000	0	0	3,238,633,678
			PERSENTASE	(132.82%)	(94.54%)	(100.00%)	0.00%	0.00%	(121.95%)
			SISA	-619,079,468	36,229,790	0	0	0	-582,849,678