

**PAGU DAN REALISASI BELANJA PER SATKER
SAMPAI DENGAN TRIWULAN III TAHUN ANGGARAN 2020**

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
1	006-005730	KEJAKSAAN NEGERI BOJONEGORO	PAGU	8,127,468,000	2,101,448,000	101,800,000	0	0	10,330,716,000
			REALISASI	5,581,480,320	1,205,132,994	101,800,000	0	0	6,888,413,314
			PERSENTASE	(68.67%)	(57.35%)	(100.00%)	0.00%	0.00%	(66.68%)
			SISA	2,545,987,680	896,315,006	0	0	0	3,442,302,686
2	006-005765	KEJAKSAAN NEGERI LAMONGAN	PAGU	6,760,103,000	1,548,952,000	101,800,000	0	0	8,410,855,000
			REALISASI	4,273,006,557	753,147,364	101,410,300	0	0	5,127,564,221
			PERSENTASE	(63.21%)	(48.62%)	(99.62%)	0.00%	0.00%	(60.96%)
			SISA	2,487,096,443	795,804,636	389,700	0	0	3,283,290,779
3	054-019330	BADAN PUSAT STATISTIK KAB. BOJONEGORO	PAGU	4,492,451,000	6,148,751,000	0	0	0	10,641,202,000
			REALISASI	3,255,389,616	3,675,355,863	0	0	0	6,930,745,479
			PERSENTASE	(72.46%)	(59.77%)	0.00%	0.00%	0.00%	(65.13%)
			SISA	1,237,061,384	2,473,395,137	0	0	0	3,710,456,521
4	054-019351	BADAN PUSAT STATISTIK KAB. LAMONGAN	PAGU	4,343,828,000	6,436,519,000	956,330,000	0	0	11,736,677,000
			REALISASI	3,141,569,611	2,086,529,458	888,152,401	0	0	6,116,251,470
			PERSENTASE	(72.32%)	(32.42%)	(92.87%)	0.00%	0.00%	(52.11%)
			SISA	1,202,258,389	4,349,989,542	68,177,599	0	0	5,620,425,530
5	032-059099	DINAS PERIKANAN KAB. LAMONGAN	PAGU	0	165,000,000	0	0	0	165,000,000
			REALISASI	0	80,260,000	0	0	0	80,260,000
			PERSENTASE	0.00%	(48.64%)	0.00%	0.00%	0.00%	(48.64%)
			SISA	0	84,740,000	0	0	0	84,740,000
6	005-098125	PENGADILAN NEGERI BOJONEGORO	PAGU	3,923,969,000	1,332,158,000	25,000,000	0	0	5,281,127,000
			REALISASI	2,804,907,881	982,971,383	25,000,000	0	0	3,812,879,264
			PERSENTASE	(71.48%)	(73.79%)	(100.00%)	0.00%	0.00%	(72.20%)
			SISA	1,119,061,119	349,186,617	0	0	0	1,468,247,736
7	005-098146	PENGADILAN NEGERI LAMONGAN	PAGU	4,228,876,000	1,203,361,000	897,168,000	0	0	6,329,405,000
			REALISASI	3,190,461,435	957,911,410	283,151,643	0	0	4,431,524,488
			PERSENTASE	(75.44%)	(79.60%)	(31.56%)	0.00%	0.00%	(70.01%)
			SISA	1,038,414,565	245,449,590	614,016,357	0	0	1,897,880,512
8	005-099135	PENGADILAN NEGERI BOJONEGORO	PAGU	0	203,580,000	0	0	0	203,580,000
			REALISASI	0	136,902,500	0	0	0	136,902,500
			PERSENTASE	0.00%	(67.25%)	0.00%	0.00%	0.00%	(67.25%)
			SISA	0	66,677,500	0	0	0	66,677,500
9	005-099137	PENGADILAN NEGERI LAMONGAN	PAGU	0	123,750,000	0	0	0	123,750,000
			REALISASI	0	87,915,200	0	0	0	87,915,200
			PERSENTASE	0.00%	(71.04%)	0.00%	0.00%	0.00%	(71.04%)
			SISA	0	35,834,800	0	0	0	35,834,800

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
10	015-119588	KANTOR PELAYANAN PAJAK PRATAMA BOJONEGORO	PAGU	4,565,184,000	3,569,144,000	0	0	0	8,134,328,000
			REALISASI	3,664,034,026	2,207,080,758	0	0	0	5,871,114,784
			PERSENTASE	(80.26%)	(61.84%)	0.00%	0.00%	0.00%	(72.18%)
			SISA	901,149,974	1,362,063,242	0	0	0	2,263,213,216
11	025-308784	KAH TSANAWIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,624,905,000	1,000,600,000	118,500,000	0	0	7,744,005,000
			REALISASI	5,646,648,154	656,484,585	118,500,000	0	0	6,421,632,739
			PERSENTASE	(85.23%)	(65.61%)	(100.00%)	0.00%	0.00%	(82.92%)
			SISA	978,256,846	344,115,415	0	0	0	1,322,372,261
12	005-401307	PENGADILAN AGAMA BOJONEGORO	PAGU	6,339,051,000	1,542,466,000	25,000,000	0	0	7,906,517,000
			REALISASI	4,814,132,770	1,063,288,990	24,600,000	0	0	5,902,021,760
			PERSENTASE	(75.94%)	(68.93%)	(98.40%)	0.00%	0.00%	(74.65%)
			SISA	1,524,918,230	479,177,010	400,000	0	0	2,004,495,240
13	005-401308	PENGADILAN AGAMA BOJONEGORO	PAGU	0	135,400,000	0	0	0	135,400,000
			REALISASI	0	106,450,000	0	0	0	106,450,000
			PERSENTASE	0.00%	(78.62%)	0.00%	0.00%	0.00%	(78.62%)
			SISA	0	28,950,000	0	0	0	28,950,000
14	005-401322	PENGADILAN AGAMA LAMONGAN	PAGU	7,849,085,000	2,062,500,000	25,000,000	0	0	9,936,585,000
			REALISASI	5,813,553,813	1,586,592,203	25,000,000	0	0	7,425,146,016
			PERSENTASE	(74.07%)	(76.93%)	(100.00%)	0.00%	0.00%	(74.73%)
			SISA	2,035,531,187	475,907,797	0	0	0	2,511,438,984
15	005-401323	PENGADILAN AGAMA LAMONGAN	PAGU	0	120,400,000	0	0	0	120,400,000
			REALISASI	0	89,462,000	0	0	0	89,462,000
			PERSENTASE	0.00%	(74.30%)	0.00%	0.00%	0.00%	(74.30%)
			SISA	0	30,938,000	0	0	0	30,938,000
16	999-403556	PENGELOLA PENYALURAN DANA ALOKASI KHUSUS F	PAGU	0	0	0	0	866,038,993,000	866,038,993,000
			REALISASI	0	0	0	0	698,268,870,485	698,268,870,485
			PERSENTASE	0.00%	0.00%	0.00%	0.00%	(80.63%)	(80.63%)
			SISA	0	0	0	0	167,770,122,515	167,770,122,515
17	013-405102	BALAI PEMASYARAKATAN BOJONEGORO	PAGU	1,343,534,000	500,821,000	0	0	0	1,844,355,000
			REALISASI	1,166,532,675	305,357,517	0	0	0	1,471,890,192
			PERSENTASE	(86.83%)	(60.97%)	0.00%	0.00%	0.00%	(79.81%)
			SISA	177,001,325	195,463,483	0	0	0	372,464,808
18	013-405120	LEMBAGA PEMASYARAKATAN BOJONEGORO	PAGU	4,449,399,000	4,051,042,000	0	0	0	8,500,441,000
			REALISASI	3,081,565,129	2,694,949,567	0	0	0	5,776,514,696
			PERSENTASE	(69.26%)	(66.52%)	0.00%	0.00%	0.00%	(67.96%)
			SISA	1,367,833,871	1,356,092,433	0	0	0	2,723,926,304
19	013-405132	LAPAS LAMONGAN	PAGU	3,780,672,000	5,193,453,000	0	0	0	8,974,125,000
			REALISASI	2,823,139,105	3,655,750,888	0	0	0	6,478,889,993
			PERSENTASE	(74.67%)	(70.39%)	0.00%	0.00%	0.00%	(72.20%)
			SISA	957,532,895	1,537,702,112	0	0	0	2,495,235,007

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
20	015-410914	KANTOR PENGAWASAN DAN PELAYANAN BC BOJONEGORO	PAGU	2,682,701,000	2,392,818,000	871,623,000	0	0	5,947,142,000
			REALISASI	1,970,505,824	1,674,943,837	455,716,200	0	0	4,101,165,861
			PERSENTASE	(73.45%)	(70.00%)	(52.28%)	0.00%	0.00%	(68.96%)
			SISA	712,195,176	717,874,163	415,906,800	0	0	1,845,976,139
21	025-417862	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	2,527,193,000	587,137,000	0	0	0	3,114,330,000
			REALISASI	1,817,633,064	377,327,518	0	0	0	2,194,960,582
			PERSENTASE	(71.92%)	(64.27%)	0.00%	0.00%	0.00%	(70.48%)
			SISA	709,559,936	209,809,482	0	0	0	919,369,418
22	025-417863	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	17,047,251,000	3,740,099,000	80,000,000	0	0	20,867,350,000
			REALISASI	11,725,935,889	1,653,077,744	0	0	0	13,379,013,633
			PERSENTASE	(68.78%)	(44.20%)	(0.00%)	0.00%	0.00%	(64.11%)
			SISA	5,321,315,111	2,087,021,256	80,000,000	0	0	7,488,336,367
23	025-417864	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	111,858,657,000	44,622,945,000	26,000,000	2,014,950,000	0	158,522,552,000
			REALISASI	82,637,285,323	32,188,871,684	7,997,000	2,013,950,000	0	116,848,104,007
			PERSENTASE	(73.88%)	(72.14%)	(30.76%)	(99.95%)	0.00%	(73.71%)
			SISA	29,221,371,677	12,434,073,316	18,003,000	1,000,000	0	41,674,447,993
24	025-417865	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	144,066,000	8,400,000	0	0	0	152,466,000
			REALISASI	116,360,767	5,600,000	0	0	0	121,960,767
			PERSENTASE	(80.77%)	(66.67%)	0.00%	0.00%	0.00%	(79.99%)
			SISA	27,705,233	2,800,000	0	0	0	30,505,233
25	025-417866	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	582,531,000	209,431,000	0	0	0	791,962,000
			REALISASI	369,819,392	107,965,576	0	0	0	477,784,968
			PERSENTASE	(63.48%)	(51.55%)	0.00%	0.00%	0.00%	(60.33%)
			SISA	212,711,608	101,465,424	0	0	0	314,177,032
26	025-417878	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	9,907,364,000	1,148,800,000	144,400,000	0	0	11,200,564,000
			REALISASI	5,942,369,925	758,260,727	126,843,000	0	0	6,827,473,652
			PERSENTASE	(59.98%)	(66.00%)	(87.84%)	0.00%	0.00%	(60.96%)
			SISA	3,964,994,075	390,539,273	17,557,000	0	0	4,373,090,348
27	025-417890	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	2,071,787,000	506,459,000	0	0	0	2,578,246,000
			REALISASI	1,465,139,403	353,772,074	0	0	0	1,818,911,477
			PERSENTASE	(70.72%)	(69.85%)	0.00%	0.00%	0.00%	(70.55%)
			SISA	606,647,597	152,686,926	0	0	0	759,334,523
28	025-417892	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	12,405,206,000	3,434,920,000	0	0	0	15,840,126,000
			REALISASI	8,610,870,480	1,752,016,912	0	0	0	10,362,887,392
			PERSENTASE	(69.41%)	(51.01%)	0.00%	0.00%	0.00%	(65.42%)
			SISA	3,794,335,520	1,682,903,088	0	0	0	5,477,238,608
29	025-417893	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	197,443,756,000	65,874,155,000	0	174,750,000	0	263,492,661,000
			REALISASI	110,236,905,163	65,255,250,174	0	153,000,000	0	175,645,155,337
			PERSENTASE	(55.83%)	(99.06%)	0.00%	(87.55%)	0.00%	(66.66%)
			SISA	87,206,850,837	618,904,826	0	21,750,000	0	87,847,505,663

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
30	025-417894	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	546,735,000	176,499,000	0	0	0	723,234,000
			REALISASI	506,651,646	69,382,807	0	0	0	576,034,453
			PERSENTASE	(92.67%)	(39.31%)	0.00%	0.00%	0.00%	(79.65%)
			SISA	40,083,354	107,116,193	0	0	0	147,199,547
31	025-423852	KORPORASI PERUSAHAAN ALIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	5,469,391,000	1,557,100,000	90,300,000	0	0	7,116,791,000
			REALISASI	5,200,488,238	752,938,257	0	0	0	5,953,426,495
			PERSENTASE	(95.08%)	(48.36%)	(0.00%)	0.00%	0.00%	(83.65%)
			SISA	268,902,762	804,161,743	90,300,000	0	0	1,163,364,505
32	025-424678	KORPORASI PERUSAHAAN TSANAWIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	8,660,513,000	1,873,000,000	4,341,348,000	0	0	14,874,861,000
			REALISASI	7,186,999,256	975,355,075	145,463,781	0	0	8,307,818,112
			PERSENTASE	(82.99%)	(52.07%)	(3.35%)	0.00%	0.00%	(55.85%)
			SISA	1,473,513,744	897,644,925	4,195,884,219	0	0	6,567,042,888
33	025-425670	KORPORASI PERUSAHAAN TSANAWIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	4,716,384,000	834,000,000	9,000,000	0	0	5,559,384,000
			REALISASI	3,972,187,792	425,113,650	8,975,000	0	0	4,406,276,442
			PERSENTASE	(84.22%)	(50.97%)	(99.72%)	0.00%	0.00%	(79.26%)
			SISA	744,196,208	408,886,350	25,000	0	0	1,153,107,558
34	025-425730	KORPORASI PERUSAHAAN TSANAWIYAH NEGERI BOJONEGORO II KAB. BOJONEGORO	PAGU	6,909,372,000	925,000,000	24,000,000	0	0	7,858,372,000
			REALISASI	3,784,627,824	516,359,800	0	0	0	4,300,987,624
			PERSENTASE	(54.78%)	(55.82%)	(0.00%)	0.00%	0.00%	(54.73%)
			SISA	3,124,744,176	408,640,200	24,000,000	0	0	3,557,384,376
35	025-425828	KORPORASI PERUSAHAAN ALIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	10,023,546,000	1,794,400,000	0	0	0	11,817,946,000
			REALISASI	7,037,622,055	655,054,308	0	0	0	7,692,676,363
			PERSENTASE	(70.21%)	(36.51%)	0.00%	0.00%	0.00%	(65.09%)
			SISA	2,985,923,945	1,139,345,692	0	0	0	4,125,269,637
36	032-427692	PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	6,519,247,000	5,294,948,000	290,250,000	0	0	12,104,445,000
			REALISASI	4,288,046,163	3,267,492,726	269,511,000	0	0	7,825,049,889
			PERSENTASE	(65.78%)	(61.71%)	(92.85%)	0.00%	0.00%	(64.65%)
			SISA	2,231,200,837	2,027,455,274	20,739,000	0	0	4,279,395,111
37	056-430250	KANTOR PERTANAHAN KAB. BOJONEGORO	PAGU	3,601,146,000	34,254,338,000	16,578,000	0	0	37,872,062,000
			REALISASI	2,681,569,146	27,322,345,121	0	0	0	30,003,914,267
			PERSENTASE	(74.46%)	(79.76%)	(0.00%)	0.00%	0.00%	(79.22%)
			SISA	919,576,854	6,931,992,879	16,578,000	0	0	7,868,147,733
38	056-430266	KANTOR PERTANAHAN KAB. LAMONGAN	PAGU	2,951,863,000	18,627,909,000	16,578,000	0	0	21,596,350,000
			REALISASI	2,241,662,137	15,372,410,409	14,380,000	0	0	17,628,452,546
			PERSENTASE	(75.94%)	(82.52%)	(86.74%)	0.00%	0.00%	(81.63%)
			SISA	710,200,863	3,255,498,591	2,198,000	0	0	3,967,897,454
39	022-521395	UNIT PENYELENGGARA PELABUHAN BRONDONG	PAGU	5,850,826,000	1,822,021,000	381,939,000	0	0	8,054,786,000
			REALISASI	3,725,938,515	1,287,245,800	278,734,000	0	0	5,291,918,315
			PERSENTASE	(63.68%)	(70.65%)	(72.98%)	0.00%	0.00%	(65.70%)
			SISA	2,124,887,485	534,775,200	103,205,000	0	0	2,762,867,685

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				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
40	015-527488	DR PELAYANAN PERBENDAHARAAN NEGARA BOJONEGORA	PAGU	285,006,000	1,306,370,000	226,421,000	0	0	1,817,797,000
			REALISASI	186,450,000	744,686,101	226,320,000	0	0	1,157,456,101
			PERSENTASE	(65.42%)	(57.00%)	(99.96%)	0.00%	0.00%	(63.67%)
			SISA	98,556,000	561,683,899	101,000	0	0	660,340,899
41	025-554375	MADRASAH ALIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	6,774,026,000	1,814,000,000	0	0	0	8,588,026,000
			REALISASI	4,945,025,813	928,850,568	0	0	0	5,873,876,381
			PERSENTASE	(73.00%)	(51.20%)	0.00%	0.00%	0.00%	(68.40%)
			SISA	1,829,000,187	885,149,432	0	0	0	2,714,149,619
42	025-573230	MADRASAH TSANAWIYAH NEGERI NGRAHO KAB. BOJONEGORA	PAGU	3,994,889,000	878,000,000	0	0	0	4,872,889,000
			REALISASI	2,916,173,072	435,800,000	0	0	0	3,351,973,072
			PERSENTASE	(73.00%)	(49.64%)	0.00%	0.00%	0.00%	(68.79%)
			SISA	1,078,715,928	442,200,000	0	0	0	1,520,915,928
43	025-573247	MADRASAH TSANAWIYAH NEGERI KEPOH BARU KAB. BOJONEGORA	PAGU	4,150,383,000	610,000,000	0	0	0	4,760,383,000
			REALISASI	3,420,400,645	391,324,000	0	0	0	3,811,724,645
			PERSENTASE	(82.41%)	(64.15%)	0.00%	0.00%	0.00%	(80.07%)
			SISA	729,982,355	218,676,000	0	0	0	948,658,355
44	025-598919	MADRASAH TSANAWIYAH NEGERI BALEN KAB. BOJONEGORA	PAGU	5,058,768,000	697,000,000	50,000,000	0	0	5,805,768,000
			REALISASI	4,431,163,673	541,112,827	50,000,000	0	0	5,022,276,500
			PERSENTASE	(87.59%)	(77.63%)	(100.00%)	0.00%	0.00%	(86.50%)
			SISA	627,604,327	155,887,173	0	0	0	783,491,500
45	025-604922	MADRASAH ALIYAH NEGERI 3 BOJONEGORA	PAGU	3,463,502,000	876,200,000	18,000,000	0	0	4,357,702,000
			REALISASI	2,157,171,879	512,855,700	18,000,000	0	0	2,688,027,579
			PERSENTASE	(62.28%)	(58.53%)	(100.00%)	0.00%	0.00%	(61.68%)
			SISA	1,306,330,121	363,344,300	0	0	0	1,669,674,421
46	060-644113	KEMKOTIK BHAYANGKARA WAHYU TUTUKO BOJONEGORA	PAGU	2,535,126,000	21,191,217,000	2,200,000,000	0	0	25,926,343,000
			REALISASI	1,679,435,032	17,668,240,250	613,262,000	0	0	19,960,937,282
			PERSENTASE	(66.25%)	(83.38%)	(27.88%)	0.00%	0.00%	(76.99%)
			SISA	855,690,968	3,522,976,750	1,586,738,000	0	0	5,965,405,718
47	060-644381	POLRES BOJONEGORA	PAGU	85,583,965,000	35,215,948,000	0	0	0	120,799,913,000
			REALISASI	63,191,416,138	24,828,865,856	0	0	0	88,020,281,994
			PERSENTASE	(73.84%)	(70.50%)	0.00%	0.00%	0.00%	(72.86%)
			SISA	22,392,548,862	10,387,082,144	0	0	0	32,779,631,006
48	060-644400	POLRES LAMONGAN	PAGU	79,678,819,000	32,248,931,000	0	0	0	111,927,750,000
			REALISASI	57,854,224,639	24,381,440,472	0	0	0	82,235,665,111
			PERSENTASE	(72.61%)	(75.60%)	0.00%	0.00%	0.00%	(73.47%)
			SISA	21,824,594,361	7,867,490,528	0	0	0	29,692,084,889
49	076-657689	KPU KABUPATEN BOJONEGORA	PAGU	2,116,665,000	719,487,000	0	0	0	2,836,152,000
			REALISASI	1,516,680,504	463,159,600	0	0	0	1,979,840,104
			PERSENTASE	(71.65%)	(64.37%)	0.00%	0.00%	0.00%	(69.81%)
			SISA	599,984,496	256,327,400	0	0	0	856,311,896

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	2	3	4	5	6	7	8	9	10
50	076-657740	KPU KABUPATEN LAMONGAN	PAGU	2,214,256,000	106,067,589,000	28,931,000	0	0	108,310,776,000
			REALISASI	1,509,216,318	3,767,571,354	0	0	0	5,276,787,672
			PERSENTASE	(68.16%)	(3.55%)	(0.00%)	0.00%	0.00%	(4.87%)
			SISA	705,039,682	102,300,017,646	28,931,000	0	0	103,033,988,328
51	015-663619	KANTOR PELAYANAN PAJAK PRATAMA LAMONGAN	PAGU	5,040,387,000	2,932,418,000	74,251,000	0	0	8,047,056,000
			REALISASI	3,875,578,003	1,926,474,577	12,465,000	0	0	5,814,517,580
			PERSENTASE	(76.89%)	(65.70%)	(16.79%)	0.00%	0.00%	(72.26%)
			SISA	1,164,808,997	1,005,943,423	61,786,000	0	0	2,232,538,420
52	025-675251	MADRASAH ALIYAH NEGERI 4 BOJONEGORO	PAGU	2,319,447,000	556,900,000	89,500,000	0	0	2,965,847,000
			REALISASI	1,762,194,044	227,191,000	5,544,000	0	0	1,994,929,044
			PERSENTASE	(75.97%)	(40.80%)	(6.19%)	0.00%	0.00%	(67.26%)
			SISA	557,252,956	329,709,000	83,956,000	0	0	970,917,956
53	025-675289	MADRASAH ALIYAH NEGERI PADANGAN	PAGU	2,162,888,000	609,100,000	69,500,000	0	0	2,841,488,000
			REALISASI	1,833,158,426	298,232,470	69,500,000	0	0	2,200,890,896
			PERSENTASE	(84.76%)	(48.96%)	(100.00%)	0.00%	0.00%	(77.46%)
			SISA	329,729,574	310,867,530	0	0	0	640,597,104