

**PAGU DAN REALISASI BELANJA PER SATKER
SAMPAI DENGAN TRIWULAN IV TAHUN ANGGARAN 2019**

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
1	006-005730	KEJAKSAAN NEGERI BOJONEGORO	PAGU	6,642,027,000	3,080,530,000	0	0	0	9,722,557,000
			REALISASI	7,155,313,046	2,656,650,006	0	0	0	9,811,963,052
			PERSENTASE	(107.73%)	(86.24%)	0.00%	0.00%	0.00%	(100.92%)
			SISA	-513,286,046	423,879,994	0	0	0	-89,406,052
2	006-005765	KEJAKSAAN NEGERI LAMONGAN	PAGU	5,997,104,000	2,021,776,000	0	0	0	8,018,880,000
			REALISASI	6,159,403,637	1,726,621,548	0	0	0	7,886,025,185
			PERSENTASE	(102.71%)	(85.40%)	0.00%	0.00%	0.00%	(98.34%)
			SISA	-162,299,637	295,154,452	0	0	0	132,854,815
3	054-019330	BADAN PUSAT STATISTIK KAB. BOJONEGORO	PAGU	4,511,208,000	4,962,309,000	0	0	0	9,473,517,000
			REALISASI	4,426,161,070	4,732,898,521	0	0	0	9,159,059,591
			PERSENTASE	(98.11%)	(95.38%)	0.00%	0.00%	0.00%	(96.68%)
			SISA	85,046,930	229,410,479	0	0	0	314,457,409
4	054-019351	BADAN PUSAT STATISTIK KAB. LAMONGAN	PAGU	4,547,632,000	5,152,556,000	0	0	0	9,700,188,000
			REALISASI	4,328,651,907	4,890,265,974	0	0	0	9,218,917,881
			PERSENTASE	(95.18%)	(94.91%)	0.00%	0.00%	0.00%	(95.04%)
			SISA	218,980,093	262,290,026	0	0	0	481,270,119
5	090-052954	DINAS PERINDUSTRIAN DAN PERDAGANGAN KABUPATEN LAMONGAN	PAGU	0	6,300,000,000	0	0	0	6,300,000,000
			REALISASI	0	5,095,548,713	0	0	0	5,095,548,713
			PERSENTASE	0.00%	(80.88%)	0.00%	0.00%	0.00%	(80.88%)
			SISA	0	1,204,451,287	0	0	0	1,204,451,287
6	032-059099	DINAS PERIKANAN KAB. LAMONGAN	PAGU	0	1,369,000,000	0	0	0	1,369,000,000
			REALISASI	0	1,246,465,714	0	0	0	1,246,465,714
			PERSENTASE	0.00%	(91.05%)	0.00%	0.00%	0.00%	(91.05%)
			SISA	0	122,534,286	0	0	0	122,534,286
7	005-098125	PENGADILAN NEGERI BOJONEGORO	PAGU	3,911,521,000	1,038,381,000	37,500,000	0	0	4,987,402,000
			REALISASI	3,849,299,767	998,922,371	37,500,000	0	0	4,885,722,138
			PERSENTASE	(98.41%)	(96.20%)	(100.00%)	0.00%	0.00%	(97.96%)
			SISA	62,221,233	39,458,629	0	0	0	101,679,862
8	005-098146	PENGADILAN NEGERI LAMONGAN	PAGU	4,431,631,000	1,006,443,000	209,959,000	0	0	5,648,033,000
			REALISASI	4,426,833,351	963,684,082	200,559,271	0	0	5,591,076,704
			PERSENTASE	(99.89%)	(95.75%)	(95.52%)	0.00%	0.00%	(98.99%)
			SISA	4,797,649	42,758,918	9,399,729	0	0	56,956,296
9	005-099135	PENGADILAN NEGERI BOJONEGORO	PAGU	0	220,725,000	0	0	0	220,725,000
			REALISASI	0	220,154,324	0	0	0	220,154,324
			PERSENTASE	0.00%	(99.74%)	0.00%	0.00%	0.00%	(99.74%)
			SISA	0	570,676	0	0	0	570,676

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
10	005-099137	PENGADILAN NEGERI LAMONGAN	PAGU	0	123,750,000	0	0	0	123,750,000
			REALISASI	0	122,311,406	0	0	0	122,311,406
			PERSENTASE	0.00%	(98.84%)	0.00%	0.00%	0.00%	(98.84%)
			SISA	0	1,438,594	0	0	0	1,438,594
11	015-119588	KANTOR PELAYANAN PAJAK PRATAMA BOJONEGORO	PAGU	4,054,333,000	3,943,689,000	0	0	0	7,998,022,000
			REALISASI	4,755,409,188	3,751,060,347	0	0	0	8,506,469,535
			PERSENTASE	(117.29%)	(95.12%)	0.00%	0.00%	0.00%	(106.36%)
			SISA	-701,076,188	192,628,653	0	0	0	-508,447,535
12	025-308784	MADRASAH TSANAWIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,102,173,000	1,037,000,000	190,000,000	0	0	7,329,173,000
			REALISASI	7,046,249,391	1,032,015,050	188,421,000	0	0	8,266,685,441
			PERSENTASE	(115.47%)	(99.52%)	(99.17%)	0.00%	0.00%	(112.79%)
			SISA	-944,076,391	4,984,950	1,579,000	0	0	-937,512,441
13	005-401307	PENGADILAN AGAMA BOJONEGORO	PAGU	7,272,841,000	1,066,998,000	87,500,000	0	0	8,427,339,000
			REALISASI	7,261,689,637	973,855,296	87,354,500	0	0	8,322,899,433
			PERSENTASE	(99.85%)	(91.27%)	(99.83%)	0.00%	0.00%	(98.76%)
			SISA	11,151,363	93,142,704	145,500	0	0	104,439,567
14	005-401308	PENGADILAN AGAMA BOJONEGORO	PAGU	0	135,400,000	0	0	0	135,400,000
			REALISASI	0	135,400,000	0	0	0	135,400,000
			PERSENTASE	0.00%	(100.00%)	0.00%	0.00%	0.00%	(100.00%)
			SISA	0	0	0	0	0	0
15	005-401322	PENGADILAN AGAMA LAMONGAN	PAGU	6,769,942,000	1,380,913,000	112,500,000	0	0	8,263,355,000
			REALISASI	7,855,297,815	1,317,636,288	112,500,000	0	0	9,285,434,103
			PERSENTASE	(116.03%)	(95.42%)	(100.00%)	0.00%	0.00%	(112.37%)
			SISA	-1,085,355,815	63,276,712	0	0	0	-1,022,079,103
16	005-401323	PENGADILAN AGAMA LAMONGAN	PAGU	0	120,400,000	0	0	0	120,400,000
			REALISASI	0	120,400,000	0	0	0	120,400,000
			PERSENTASE	0.00%	(100.00%)	0.00%	0.00%	0.00%	(100.00%)
			SISA	0	0	0	0	0	0
17	999-403556	KPPN BOJONEGORO PENGELOLA PENYALURAN DANA ALOKASI KHUSUS FISIK DA	PAGU	0	0	0	0	985,878,844,000	985,878,844,000
			REALISASI	0	0	0	0	937,147,770,337	937,147,770,337
			PERSENTASE	0.00%	0.00%	0.00%	0.00%	(95.06%)	(95.06%)
			SISA	0	0	0	0	48,731,073,663	48,731,073,663
18	013-405102	BALAI PEMASYARAKATAN BOJONEGORO	PAGU	1,194,539,000	500,821,000	198,000,000	0	0	1,893,360,000
			REALISASI	1,298,312,888	499,740,031	193,500,000	0	0	1,991,552,919
			PERSENTASE	(108.69%)	(99.78%)	(97.73%)	0.00%	0.00%	(105.19%)
			SISA	-103,773,888	1,080,969	4,500,000	0	0	-98,192,919
19	013-405120	LEMBAGA PEMASYARAKATAN BOJONEGORO	PAGU	4,311,084,000	4,391,318,000	0	0	0	8,702,402,000
			REALISASI	4,346,133,005	4,371,997,469	0	0	0	8,718,130,474
			PERSENTASE	(100.81%)	(99.56%)	0.00%	0.00%	0.00%	(100.18%)
			SISA	-35,049,005	19,320,531	0	0	0	-15,728,474

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
20	013-405132	LAPAS LAMONGAN	PAGU	3,734,996,000	5,643,681,000	0	0	0	9,378,677,000
			REALISASI	3,787,346,673	5,627,934,739	0	0	0	9,415,281,412
			PERSENTASE	(101.40%)	(99.72%)	0.00%	0.00%	0.00%	(100.39%)
			SISA	-52,350,673	15,746,261	0	0	0	-36,604,412
21	015-410914	KANTOR PENGAWASAN DAN PELAYANAN BC BOJONEGORO	PAGU	2,640,419,000	2,763,564,000	0	0	0	5,403,983,000
			REALISASI	2,637,980,281	2,699,390,568	0	0	0	5,337,370,849
			PERSENTASE	(99.91%)	(97.68%)	0.00%	0.00%	0.00%	(98.77%)
			SISA	2,438,719	64,173,432	0	0	0	66,612,151
22	025-417862	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	2,354,096,000	715,777,000	17,000,000	0	0	3,086,873,000
			REALISASI	2,336,739,770	687,547,043	16,947,000	0	0	3,041,233,813
			PERSENTASE	(99.26%)	(96.06%)	(99.69%)	0.00%	0.00%	(98.52%)
			SISA	17,356,230	28,229,957	53,000	0	0	45,639,187
23	025-417863	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	18,333,504,000	4,506,637,000	1,595,441,000	0	0	24,435,582,000
			REALISASI	18,321,890,683	4,301,276,928	1,590,226,000	0	0	24,213,393,611
			PERSENTASE	(99.94%)	(95.44%)	(99.67%)	0.00%	0.00%	(99.09%)
			SISA	11,613,317	205,360,072	5,215,000	0	0	222,188,389
24	025-417864	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	117,784,282,000	55,203,140,000	176,760,000	1,614,450,000	0	174,778,632,000
			REALISASI	119,658,538,157	54,918,735,727	176,500,425	1,614,450,000	0	176,368,224,309
			PERSENTASE	(101.59%)	(99.48%)	(99.85%)	(100.00%)	0.00%	(100.91%)
			SISA	-1,874,256,157	284,404,273	259,575	0	0	-1,589,592,309
25	025-417865	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	130,635,000	8,400,000	0	0	0	139,035,000
			REALISASI	147,754,491	8,400,000	0	0	0	156,154,491
			PERSENTASE	(113.10%)	(100.00%)	0.00%	0.00%	0.00%	(112.31%)
			SISA	-17,119,491	0	0	0	0	-17,119,491
26	025-417866	KANTOR KEMENTERIAN AGAMA KAB. BOJONEGORO	PAGU	586,616,000	234,866,000	0	0	0	821,482,000
			REALISASI	572,195,936	227,023,686	0	0	0	799,219,622
			PERSENTASE	(97.54%)	(96.66%)	0.00%	0.00%	0.00%	(97.29%)
			SISA	14,420,064	7,842,314	0	0	0	22,262,378
27	025-417878	MADRASAH ALIYAH NEGERI 2 BOJONEGORO KAB. BOJONEGORO	PAGU	6,932,929,000	1,240,100,000	3,206,104,000	0	0	11,379,133,000
			REALISASI	6,807,135,024	1,129,540,358	3,205,840,570	0	0	11,142,515,952
			PERSENTASE	(98.19%)	(91.08%)	(99.99%)	0.00%	0.00%	(97.92%)
			SISA	125,793,976	110,559,642	263,430	0	0	236,617,048
28	025-417890	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	2,298,413,000	628,215,000	0	0	0	2,926,628,000
			REALISASI	2,080,428,363	615,683,879	0	0	0	2,696,112,242
			PERSENTASE	(90.52%)	(98.01%)	0.00%	0.00%	0.00%	(92.12%)
			SISA	217,984,637	12,531,121	0	0	0	230,515,758
29	025-417892	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	13,245,783,000	3,982,287,000	0	0	0	17,228,070,000
			REALISASI	13,088,496,955	3,946,928,765	0	0	0	17,035,425,720
			PERSENTASE	(98.81%)	(99.11%)	0.00%	0.00%	0.00%	(98.88%)
			SISA	157,286,045	35,358,235	0	0	0	192,644,280

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
30	025-417893	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	202,804,103,000	82,769,300,000	48,000,000	159,750,000	0	285,781,153,000
			REALISASI	201,161,670,473	82,703,939,039	48,000,000	115,000,000	0	284,028,609,512
			PERSENTASE	(99.19%)	(99.92%)	(100.00%)	(71.99%)	0.00%	(99.39%)
			SISA	1,642,432,527	65,360,961	0	44,750,000	0	1,752,543,488
31	025-417894	KANTOR KEMENTERIAN. AGAMA KAB. LAMONGAN	PAGU	524,745,000	82,450,000	0	0	0	607,195,000
			REALISASI	513,710,391	80,670,000	0	0	0	594,380,391
			PERSENTASE	(97.90%)	(97.84%)	0.00%	0.00%	0.00%	(97.89%)
			SISA	11,034,609	1,780,000	0	0	0	12,814,609
32	025-423852	MADRASAH ALIYAH NEGERI 1 BOJONEGORO KAB. BOJONEGORO	PAGU	6,287,740,000	1,569,300,000	177,500,000	0	0	8,034,540,000
			REALISASI	6,230,065,006	1,524,074,581	175,725,000	0	0	7,929,864,587
			PERSENTASE	(99.08%)	(97.12%)	(99.00%)	0.00%	0.00%	(98.70%)
			SISA	57,674,994	45,225,419	1,775,000	0	0	104,675,413
33	025-424678	MADRASAH TSANAWIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	8,755,554,000	1,850,000,000	200,000,000	0	0	10,805,554,000
			REALISASI	9,740,496,454	1,820,557,600	199,990,000	0	0	11,761,044,054
			PERSENTASE	(111.25%)	(98.41%)	(100.00%)	0.00%	0.00%	(108.84%)
			SISA	-984,942,454	29,442,400	10,000	0	0	-955,490,054
34	025-425670	MADRASAH TSANAWIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	5,032,363,000	825,000,000	0	0	0	5,857,363,000
			REALISASI	4,957,128,740	736,707,800	0	0	0	5,693,836,540
			PERSENTASE	(98.50%)	(89.30%)	0.00%	0.00%	0.00%	(97.21%)
			SISA	75,234,260	88,292,200	0	0	0	163,526,460
35	025-425730	MADRASAH TSANAWIYAH NEGERI BOJONEGORO II KAB. BOJONEGORO	PAGU	5,003,050,000	943,000,000	14,000,000	0	0	5,960,050,000
			REALISASI	4,402,138,158	926,886,610	14,000,000	0	0	5,343,024,768
			PERSENTASE	(87.99%)	(98.29%)	(100.00%)	0.00%	0.00%	(89.65%)
			SISA	600,911,842	16,113,390	0	0	0	617,025,232
36	025-425828	MADRASAH ALIYAH NEGERI 1 LAMONGAN KAB. LAMONGAN	PAGU	9,297,222,000	1,905,000,000	200,000,000	0	0	11,402,222,000
			REALISASI	8,769,653,159	1,749,170,670	199,975,000	0	0	10,718,798,829
			PERSENTASE	(94.33%)	(91.82%)	(99.99%)	0.00%	0.00%	(94.01%)
			SISA	527,568,841	155,829,330	25,000	0	0	683,423,171
37	032-427692	PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	6,668,163,000	5,398,405,000	241,544,000	0	0	12,308,112,000
			REALISASI	6,559,947,614	4,854,550,260	211,320,000	0	0	11,625,817,874
			PERSENTASE	(98.38%)	(89.93%)	(87.49%)	0.00%	0.00%	(94.46%)
			SISA	108,215,386	543,854,740	30,224,000	0	0	682,294,126
38	056-430250	KANTOR PERTANAHAN KAB. BOJONEGORO	PAGU	3,780,954,000	29,697,305,000	0	0	0	33,478,259,000
			REALISASI	3,725,797,466	27,707,278,142	0	0	0	31,433,075,608
			PERSENTASE	(98.54%)	(93.30%)	0.00%	0.00%	0.00%	(93.89%)
			SISA	55,156,534	1,990,026,858	0	0	0	2,045,183,392
39	056-430266	KANTOR PERTANAHAN KAB. LAMONGAN	PAGU	3,118,043,000	20,196,259,000	0	0	0	23,314,302,000
			REALISASI	2,957,783,888	19,285,205,231	0	0	0	22,242,989,119
			PERSENTASE	(94.86%)	(95.49%)	0.00%	0.00%	0.00%	(95.40%)
			SISA	160,259,112	911,053,769	0	0	0	1,071,312,881

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				Pegawai	Barang	Modal	Bansos	Transfer	
40	033-503407	PEMBANGUNAN INFRASTRUKTUR PERMUKIMAN KAB. BOJONEGORO	PAGU	0	6,870,000,000	0	0	0	6,870,000,000
			REALISASI	0	6,624,000,000	0	0	0	6,624,000,000
			PERSENTASE	0.00%	(96.42%)	0.00%	0.00%	0.00%	(96.42%)
			SISA	0	246,000,000	0	0	0	246,000,000
41	033-503422	PEMBANGUNAN INFRASTRUKTUR PERMUKIMAN KAB. LAMONGAN	PAGU	0	9,900,000,000	0	0	0	9,900,000,000
			REALISASI	0	9,900,000,000	0	0	0	9,900,000,000
			PERSENTASE	0.00%	(100.00%)	0.00%	0.00%	0.00%	(100.00%)
			SISA	0	0	0	0	0	0
42	022-521395	UNIT PENYELENGGARA PELABUHAN BRONDONG	PAGU	5,032,165,000	2,379,031,000	787,706,000	0	0	8,198,902,000
			REALISASI	4,895,549,647	2,274,917,000	261,609,000	0	0	7,432,075,647
			PERSENTASE	(97.29%)	(95.62%)	(33.21%)	0.00%	0.00%	(90.65%)
			SISA	136,615,353	104,114,000	526,097,000	0	0	766,826,353
43	015-527488	KANTOR PELAYANAN PERBENDAHARAAN NEGARA BOJONEGORO	PAGU	263,078,000	1,428,600,000	7,408,000	0	0	1,699,086,000
			REALISASI	254,268,000	1,348,497,682	6,923,000	0	0	1,609,688,682
			PERSENTASE	(96.65%)	(94.39%)	(93.45%)	0.00%	0.00%	(94.74%)
			SISA	8,810,000	80,102,318	485,000	0	0	89,397,318
44	025-554375	MADRASAH ALIYAH NEGERI 2 LAMONGAN KAB. LAMONGAN	PAGU	5,661,255,000	1,926,000,000	0	0	0	7,587,255,000
			REALISASI	6,588,724,666	1,826,586,050	0	0	0	8,415,310,716
			PERSENTASE	(116.38%)	(94.84%)	0.00%	0.00%	0.00%	(110.91%)
			SISA	-927,469,666	99,413,950	0	0	0	-828,055,716
45	025-573230	MADRASAH TSANAWIYAH NEGERI NGRAHO KAB. BOJONEGORO	PAGU	3,503,794,000	941,000,000	0	0	0	4,444,794,000
			REALISASI	3,874,160,475	894,050,000	0	0	0	4,768,210,475
			PERSENTASE	(110.57%)	(95.01%)	0.00%	0.00%	0.00%	(107.28%)
			SISA	-370,366,475	46,950,000	0	0	0	-323,416,475
46	025-573247	MADRASAH TSANAWIYAH NEGERI KEPOH BARU KAB. BOJONEGORO	PAGU	4,361,400,000	651,000,000	310,000,000	0	0	5,322,400,000
			REALISASI	4,311,746,740	605,880,050	308,528,000	0	0	5,226,154,790
			PERSENTASE	(98.86%)	(93.07%)	(99.53%)	0.00%	0.00%	(98.19%)
			SISA	49,653,260	45,119,950	1,472,000	0	0	96,245,210
47	025-598919	MADRASAH TSANAWIYAH NEGERI BALEN KAB. BOJONEGORO	PAGU	5,571,658,000	758,000,000	157,000,000	0	0	6,486,658,000
			REALISASI	5,475,809,453	752,446,213	156,859,200	0	0	6,385,114,866
			PERSENTASE	(98.28%)	(99.27%)	(99.91%)	0.00%	0.00%	(98.43%)
			SISA	95,848,547	5,553,787	140,800	0	0	101,543,134
48	025-604922	MADRASAH ALIYAH NEGERI 3 BOJONEGORO	PAGU	3,149,902,000	834,800,000	182,000,000	0	0	4,166,702,000
			REALISASI	2,776,758,377	832,629,230	181,953,900	0	0	3,791,341,507
			PERSENTASE	(88.15%)	(99.74%)	(99.97%)	0.00%	0.00%	(90.99%)
			SISA	373,143,623	2,170,770	46,100	0	0	375,360,493
49	060-644113	RUMKIT BHAYANGKARA WAHYU TUTUKO BOJONEGORO	PAGU	2,361,796,000	25,000,906,000	8,562,255,000	0	0	35,924,957,000
			REALISASI	2,172,381,335	23,899,207,825	8,294,149,000	0	0	34,365,738,160
			PERSENTASE	(91.98%)	(95.59%)	(96.87%)	0.00%	0.00%	(95.66%)
			SISA	189,414,665	1,101,698,175	268,106,000	0	0	1,559,218,840

No	BA-Satker	Nama Satker	Ket	Jenis Belanja					Total
				Pegawai	Barang	Modal	Bansos	Transfer	
50	060-644381	POLRES BOJONEGORO	PAGU	87,880,871,000	41,086,718,000	0	0	0	128,967,589,000
			REALISASI	81,973,493,121	41,050,749,237	0	0	0	123,024,242,358
			PERSENTASE	(93.28%)	(99.91%)	0.00%	0.00%	0.00%	(95.39%)
			SISA	5,907,377,879	35,968,763	0	0	0	5,943,346,642
51	060-644400	POLRES LAMONGAN	PAGU	81,515,885,000	42,513,071,000	0	0	0	124,028,956,000
			REALISASI	75,866,876,029	42,337,206,357	0	0	0	118,204,082,386
			PERSENTASE	(93.07%)	(99.59%)	0.00%	0.00%	0.00%	(95.30%)
			SISA	5,649,008,971	175,864,643	0	0	0	5,824,873,614
52	076-657689	KPU KABUPATEN BOJONEGORO	PAGU	2,182,353,000	61,420,537,000	45,000,000	0	0	63,647,890,000
			REALISASI	2,149,014,692	59,504,931,510	44,726,500	0	0	61,698,672,702
			PERSENTASE	(98.47%)	(96.88%)	(99.39%)	0.00%	0.00%	(96.94%)
			SISA	33,338,308	1,915,605,490	273,500	0	0	1,949,217,298
53	076-657740	KPU KABUPATEN LAMONGAN	PAGU	3,365,416,000	63,729,180,000	358,761,000	0	0	67,453,357,000
			REALISASI	2,246,607,544	59,875,700,594	352,500,000	0	0	62,474,808,138
			PERSENTASE	(66.76%)	(93.95%)	(98.25%)	0.00%	0.00%	(92.62%)
			SISA	1,118,808,456	3,853,479,406	6,261,000	0	0	4,978,548,862
54	015-663619	KANTOR PELAYANAN PAJAK PRATAMA LAMONGAN	PAGU	4,726,995,000	3,618,611,000	0	0	0	8,345,606,000
			REALISASI	4,621,088,630	3,616,641,493	0	0	0	8,237,730,123
			PERSENTASE	(97.76%)	(99.95%)	0.00%	0.00%	0.00%	(98.71%)
			SISA	105,906,370	1,969,507	0	0	0	107,875,877
55	025-675251	MADRASAH ALIYAH NEGERI 4 BOJONEGORO	PAGU	2,188,604,000	674,830,000	125,570,000	0	0	2,989,004,000
			REALISASI	2,353,517,085	654,663,000	125,536,000	0	0	3,133,716,085
			PERSENTASE	(107.54%)	(97.01%)	(99.97%)	0.00%	0.00%	(104.84%)
			SISA	-164,913,085	20,167,000	34,000	0	0	-144,712,085
56	025-675289	MADRASAH ALIYAH NEGERI PADANGAN	PAGU	1,729,590,000	811,000,000	149,000,000	0	0	2,689,590,000
			REALISASI	1,746,091,760	730,947,000	148,999,900	0	0	2,626,038,660
			PERSENTASE	(100.95%)	(90.13%)	(100.00%)	0.00%	0.00%	(97.64%)
			SISA	-16,501,760	80,053,000	100	0	0	63,551,340