

**PAGU DIPA DAN REALISASI ANGGARAN
TRIWULAN I TA 2017 PER BAGIAN ANGGARAN**



| No | Kode BA | Nama BA | Pagu Total | Realisasi Total | Sisa Total |
|----|---------|--|--------------------------|------------------------|------------------------|
| 1 | 005 | MAHKAMAH AGUNG | 25,484,089,000 | 5,893,127,265 | 19,590,961,735 |
| 2 | 006 | KEJAKSAAN REPUBLIK INDONESIA | 9,664,890,000 | 2,108,423,939 | 7,556,466,061 |
| 3 | 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 12,672,785,000 | 2,702,872,259 | 9,969,912,741 |
| 4 | 015 | KEMENTERIAN KEUANGAN | 23,892,746,000 | 4,480,416,374 | 19,412,329,626 |
| 5 | 018 | KEMENTERIAN PERTANIAN | 9,294,834,000 | 1,447,100,000 | 7,847,734,000 |
| 6 | 022 | KEMENTERIAN PERHUBUNGAN | 8,829,478,000 | 1,186,748,725 | 7,642,729,275 |
| 7 | 025 | KEMENTERIAN AGAMA | 633,558,050,000 | 101,598,425,442 | 531,959,624,558 |
| 8 | 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 13,666,315,000 | 1,765,681,078 | 11,900,633,922 |
| 9 | 054 | BADAN PUSAT STATISTIK | 13,160,677,000 | 2,393,202,947 | 10,767,474,053 |
| 10 | 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 29,737,331,000 | 2,186,988,223 | 27,550,342,777 |
| 11 | 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 219,636,687,000 | 44,678,294,161 | 174,958,392,839 |
| 12 | 076 | KOMISI PEMILIHAN UMUM | 5,132,262,000 | 1,079,185,519 | 4,053,076,481 |
| | | JUMLAH | 1,004,730,144,000 | 171,520,465,932 | 833,209,678,068 |

**PAGU DIPA DAN REALISASI ANGGARAN BELANJA PEGAWAI
TRIWULAN I TA 2017 PER BAGIAN ANGGARAN**



| No | Kode BA | Nama BA | Pagu Pegawai | Realisasi Pegawai | Sisa Pegawai |
|----|---------|--|------------------------|-----------------------|------------------------|
| 1 | 005 | MAHKAMAH AGUNG | 20,013,491,000 | 4,772,209,019 | 15,241,281,981 |
| 2 | 006 | KEJAKSAAN REPUBLIK INDONESIA | 6,342,563,000 | 1,698,495,710 | 4,644,067,290 |
| 3 | 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 7,167,221,000 | 1,586,336,353 | 5,580,884,647 |
| 4 | 015 | KEMENTERIAN KEUANGAN | 12,591,524,000 | 2,496,502,683 | 10,095,021,317 |
| 5 | 018 | KEMENTERIAN PERTANIAN | 0 | 0 | 0 |
| 6 | 022 | KEMENTERIAN PERHUBUNGAN | 3,632,925,000 | 863,326,625 | 2,769,598,375 |
| 7 | 025 | KEMENTERIAN AGAMA | 441,928,372,000 | 30,611,574,288 | 411,316,797,712 |
| 8 | 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 6,015,151,000 | 1,059,697,050 | 4,955,453,950 |
| 9 | 054 | BADAN PUSAT STATISTIK | 8,091,598,000 | 1,703,468,014 | 6,388,129,986 |
| 10 | 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 7,309,725,000 | 1,469,781,403 | 5,839,943,597 |
| 11 | 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 138,894,374,000 | 33,382,761,228 | 105,511,612,772 |
| 12 | 076 | KOMISI PEMILIHAN UMUM | 4,012,276,000 | 790,223,006 | 3,222,052,994 |
| | | JUMLAH | 655,999,220,000 | 80,434,375,379 | 575,564,844,621 |

**PAGU DIPA DAN REALISASI ANGGARAN BELANJA BARANG
TRIWULAN I TA 2017 PER BAGIAN ANGGARAN**



| No | Kode BA | Nama BA | Pagu Barang | Realisasi Barang | Sisa Barang |
|----|---------|--|------------------------|-----------------------|------------------------|
| 1 | 005 | MAHKAMAH AGUNG | 4,054,648,000 | 918,391,246 | 3,136,256,754 |
| 2 | 006 | KEJAKSAAN REPUBLIK INDONESIA | 3,322,327,000 | 409,928,229 | 2,912,398,771 |
| 3 | 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 5,505,564,000 | 1,116,535,906 | 4,389,028,094 |
| 4 | 015 | KEMENTERIAN KEUANGAN | 10,980,561,000 | 1,903,476,691 | 9,077,084,309 |
| 5 | 018 | KEMENTERIAN PERTANIAN | 9,294,834,000 | 1,447,100,000 | 7,847,734,000 |
| 6 | 022 | KEMENTERIAN PERHUBUNGAN | 3,372,044,000 | 323,422,100 | 3,048,621,900 |
| 7 | 025 | KEMENTERIAN AGAMA | 169,909,302,000 | 68,288,539,654 | 101,620,762,346 |
| 8 | 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 7,345,124,000 | 637,484,028 | 6,707,639,972 |
| 9 | 054 | BADAN PUSAT STATISTIK | 4,687,679,000 | 355,105,583 | 4,332,573,417 |
| 10 | 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 16,707,506,000 | 717,206,820 | 15,990,299,180 |
| 11 | 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 75,662,185,000 | 11,261,332,933 | 64,400,852,067 |
| 12 | 076 | KOMISI PEMILIHAN UMUM | 1,029,986,000 | 280,015,613 | 749,970,387 |
| | | JUMLAH | 311,871,760,000 | 87,658,538,803 | 224,213,221,197 |

**PAGU DIPA DAN REALISASI ANGGARAN BELANJA MODAL
TRIWULAN I TA 2017 PER BAGIAN ANGGARAN**



| No | Kode BA | Nama BA | Pagu Modal | Realisasi Modal | Sisa Modal |
|----|---------|--|-----------------------|----------------------|-----------------------|
| 1 | 005 | MAHKAMAH AGUNG | 1,415,950,000 | 202,527,000 | 1,213,423,000 |
| 2 | 006 | KEJAKSAAN REPUBLIK INDONESIA | 0 | 0 | 0 |
| 3 | 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 0 | 0 | 0 |
| 4 | 015 | KEMENTERIAN KEUANGAN | 320,661,000 | 80,437,000 | 240,224,000 |
| 5 | 018 | KEMENTERIAN PERTANIAN | 0 | 0 | 0 |
| 6 | 022 | KEMENTERIAN PERHUBUNGAN | 1,824,509,000 | 0 | 1,824,509,000 |
| 7 | 025 | KEMENTERIAN AGAMA | 7,413,925,000 | 2,203,961,500 | 5,209,963,500 |
| 8 | 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 306,040,000 | 68,500,000 | 237,540,000 |
| 9 | 054 | BADAN PUSAT STATISTIK | 381,400,000 | 334,629,350 | 46,770,650 |
| 10 | 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 5,720,100,000 | 0 | 5,720,100,000 |
| 11 | 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 5,080,128,000 | 34,200,000 | 5,045,928,000 |
| 12 | 076 | KOMISI PEMILIHAN UMUM | 90,000,000 | 8,946,900 | 81,053,100 |
| | | JUMLAH | 22,552,713,000 | 2,933,201,750 | 19,619,511,250 |

**PAGU DIPA DAN REALISASI ANGGARAN BELANJA BANTUAN SOSIAL
TRIWULAN I TA 2017 PER BAGIAN ANGGARAN**



| No | Kode BA | Nama BA | Pagu Bansos | Realisasi Bansos | Sisa Bansos |
|----|---------|--|-----------------------|--------------------|-----------------------|
| 1 | 005 | MAHKAMAH AGUNG | 0 | 0 | 0 |
| 2 | 006 | KEJAKSAAN REPUBLIK INDONESIA | 0 | 0 | 0 |
| 3 | 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 0 | 0 | 0 |
| 4 | 015 | KEMENTERIAN KEUANGAN | 0 | 0 | 0 |
| 5 | 018 | KEMENTERIAN PERTANIAN | 0 | 0 | 0 |
| 6 | 022 | KEMENTERIAN PERHUBUNGAN | 0 | 0 | 0 |
| 7 | 025 | KEMENTERIAN AGAMA | 14,306,451,000 | 494,350,000 | 13,812,101,000 |
| 8 | 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 0 | 0 | 0 |
| 9 | 054 | BADAN PUSAT STATISTIK | 0 | 0 | 0 |
| 10 | 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 0 | 0 | 0 |
| 11 | 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 0 | 0 | 0 |
| 12 | 076 | KOMISI PEMILIHAN UMUM | 0 | 0 | 0 |
| | | JUMLAH | 14,306,451,000 | 494,350,000 | 13,812,101,000 |